

OCAS/SPR Comparison Report

FY2023

09 CANADIAN I034 EL RENO

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	513	335	7,537.00	-7,537.00
101	110	186,761.83	101	110	186,762.00	-0.17
101	116	2,821.06	101	116	2,822.00	-0.94
101	133	750.00	101	133	750.00	0.00
101	171	1,440.00	101	171	1,440.00	0.00
101	196	2,250.00	101	196	2,250.00	0.00
101	214	156.40	101	214	157.00	-0.60
101	251	11,248.07	101	251	11,249.00	-0.93
101	213	14,458.26	101	334	14,458.00	0.26
107	110	96,270.06	107	110	96,270.00	0.06
107	116	1,410.53	107	116	1,411.00	-0.47
107	133	750.00	107	133	750.00	0.00
107	171	720.00	107	171	720.00	0.00
107	196	750.00	107	196	750.00	0.00
107	214	81.60	107	214	82.00	-0.40
107	251	5,841.78	107	251	5,842.00	-0.22
107	213	7,537.08	107	334	7,537.00	0.08
108	115	487.97			0.00	487.97
108	110	230,554.68	108	110	230,555.00	-0.32
108	116	3,949.46	108	116	3,950.00	-0.54
108	133	3,000.00	108	133	2,999.00	1.00
108	171	2,880.00	108	171	2,881.00	-1.00
108	192	42,394.50	108	192	40,895.00	1,499.50
108	193	27,075.00	108	193	27,075.00	0.00
108	196	1,500.00	108	196	1,500.00	0.00
108	214	228.48	108	214	229.00	-0.52
108	251	13,421.37	108	251	13,422.00	-0.63

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108	213	18,226.80	108	334	15,122.00	3,104.80
109	110	80,434.07	109	110	80,434.00	0.07
109	116	966.07	109	116	966.00	0.07
109	133	750.00	109	133	750.00	0.00
109	171	720.00	109	171	720.00	0.00
109	192	1,255.00	109	192	3,095.00	-1,840.00
109	193	6,470.00	109	193	6,470.00	0.00
109	196	1,095.00	109	196	1,095.00	0.00
109	214	81.60	109	214	82.00	-0.40
109	251	5,094.29	109	251	5,094.00	0.29
109	213	7,537.08	109	334	7,537.00	0.08
110	213	6,329.66			0.00	6,329.66
110	192	5,000.00	110	192	5,000.00	0.00
115	110	151,426.53	115	110	151,427.00	-0.47
115	116	1,410.53	115	116	1,411.00	-0.47
115	133	750.00	115	133	750.00	0.00
115	171	720.00	115	171	720.00	0.00
115	196	1,500.00	115	196	1,500.00	0.00
115	213	7,537.08	115	213	7,537.00	0.08
115	214	204.00	115	214	204.00	0.00
115	251	10,002.55	115	251	10,003.00	-0.45
301	120	17,577.53	301	120	17,578.00	-0.47
301	261	1,325.05	301	261	1,325.00	0.05
322	213	7,585.84			0.00	7,585.84
322	110	10,637.61	322	110	11,100.00	-462.39
322	116	337.91	322	116	191.00	146.91
322	120	66,615.50	322	120	60,516.00	6,099.50

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322	143	1,025.12	322	143	1,025.00	0.12
322	181	720.00	322	181	720.00	0.00
322	192	3,000.00	322	192	3,000.00	0.00
322	193	6,000.00	322	193	6,000.00	0.00
322	224	81.60	322	224	82.00	-0.40
322	251	873.07	322	251	874.00	-0.93
322	261	4,748.93	322	261	4,749.00	-0.07
322	223	7,561.46	322	335	7,561.00	0.46
513	120	53,530.27	513	120	53,530.00	0.27
513	143	750.00	513	143	750.00	0.00
513	181	720.00	513	181	720.00	0.00
513	196	1,095.00	513	196	1,095.00	0.00
513	224	81.60	513	224	82.00	-0.40
513	261	4,035.35	513	261	4,035.00	0.35
601	120	26,672.03	601	120	26,672.00	0.03
601	143	750.00	601	143	750.00	0.00
601	181	720.00	601	181	720.00	0.00
601	196	150.00	601	196	150.00	0.00
601	224	81.60	601	224	82.00	-0.40
601	261	2,010.71	601	261	2,011.00	-0.29
601	223	7,537.08	601	335	7,537.00	0.08
614	120	56,892.40	614	120	56,892.00	0.40
614	143	1,500.00	614	143	1,500.00	0.00
614	181	1,440.00	614	181	1,440.00	0.00
614	193	6,250.00	614	193	6,250.00	0.00
614	224	170.00	614	224	170.00	0.00
614	261	1,279.68	614	261	1,280.00	-0.32

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
614	223	7,585.84	614	335	7,586.00	-0.16
614	125	569.07	614	332	569.00	0.07
615	125	2,276.28			0.00	2,276.28
615	120	28,248.00	615	120	28,248.00	0.00
615	143	750.00	615	143	750.00	0.00
615	150	864.56	615	150	865.00	-0.44
615	181	720.00	615	181	720.00	0.00
615	224	74.80	615	224	75.00	-0.20
616	120	45,518.85	616	120	45,519.00	-0.15
616	143	750.00	616	143	750.00	0.00
616	181	720.00	616	181	720.00	0.00
616	196	150.00	616	196	150.00	0.00
616	224	81.60	616	224	82.00	-0.40
616	261	3,432.24	616	261	3,432.00	0.24
616	223	7,537.08	616	335	7,537.00	0.08
690	120	25,470.23	690	120	25,470.00	0.23
690	196	150.00	690	196	150.00	0.00
690	224	64.94	690	224	65.00	-0.06
690	261	1,919.61	690	261	1,920.00	-0.39
690	223	7,537.08	690	335	7,537.00	0.08
		1,394,423.91			1,376,742.00	17,681.91