

OCAS/SPR Comparison Report

FY2023

10 CARTER

I021 SPRINGER

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	108	334	6,946.00	-6,946.00
108	110	33,146.67	108	110	55,941.00	-22,794.33
108	116	353.60	108	116	354.00	-0.40
108	251	2,141.30	108	251	3,857.00	-1,715.70
115	110	80,700.00	115	110	80,700.00	0.00
115	116	1,087.75	115	116	1,088.00	-0.25
115	170	2,000.00	115	170	2,000.00	0.00
115	213	7,561.46	115	213	7,561.00	0.46
115	251	5,706.15	115	251	5,707.00	-0.85
601	261	727.21			0.00	727.21
601	120	46,101.40	601	120	36,440.00	9,661.40
601	180	2,000.00	601	180	2,000.00	0.00
601	125	2,276.28	601	332	2,276.00	0.28
614	120	39,640.00	614	120	37,496.00	2,144.00
614	180	5,100.00	614	180	5,100.00	0.00
614	261	3,367.64	614	261	3,207.00	160.64
614	125	2,276.28	614	332	2,276.00	0.28
614	223	7,585.84	614	335	7,586.00	-0.16
615	193	3,000.00	615	193	3,000.00	0.00
615	261	225.74	615	261	226.00	-0.26
690	120	10,184.00	690	120	21,989.00	-11,805.00
690	180	2,000.00	690	180	2,000.00	0.00
690	261	917.09	690	261	1,806.00	-888.91
690	223	6,945.56	690	335	6,945.00	0.56
		265,043.97			296,501.00	-31,457.03