

OCAS/SPR Comparison Report

FY2023

10 CARTER

I027 PLAINVIEW

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	213	7,537.08	108	334	7,537.00	0.08
108	110	74,924.28	108	110	74,924.00	0.28
108	116	1,213.68	108	116	1,214.00	-0.32
108	170	4,350.00	108	170	4,350.00	0.00
108	192	6,556.92	108	192	6,557.00	-0.08
108	251	5,100.88	108	251	4,753.00	347.88
109	110	34,125.72	109	110	34,126.00	-0.28
109	170	2,150.00	109	170	2,150.00	0.00
109	192	3,249.96	109	192	3,250.00	-0.04
109	251	2,945.00	109	251	2,946.00	-1.00
115	110	97,197.60	115	110	97,198.00	-0.40
115	114	165.00	115	114	165.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	170	35,629.48	115	170	35,629.00	0.48
115	213	7,537.08	115	213	7,537.00	0.08
115	251	9,166.94	115	251	9,167.00	-0.06
513	120	53,208.06	513	120	53,208.00	0.06
513	124	16,924.60	513	124	16,924.00	0.60
513	180	2,500.00	513	180	2,500.00	0.00
513	261	4,193.15	513	261	4,193.00	0.15
513	223	6,280.90	513	335	6,281.00	-0.10
601	120	103,711.34	601	120	117,820.00	-14,108.66
601	124	200.00	601	124	200.00	0.00
601	180	9,900.00	601	180	9,900.00	0.00
601	261	9,628.42	601	261	9,503.00	125.42
601	125	2,276.28	601	332	2,276.00	0.28
601	223	15,122.92	601	335	15,122.00	0.92

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
614	120	15,771.14	614	120	16,016.00	-244.86
614	180	1,650.00	614	180	1,650.00	0.00
614	193	2,850.00	614	193	5,806.00	-2,956.00
614	261	1,525.80	614	261	560.00	965.80
614	223	7,585.84	614	335	7,586.00	-0.16
615	120	185,622.77	615	120	176,520.00	9,102.77
615	124	160.00	615	124	160.00	0.00
615	180	14,450.00	615	180	14,450.00	0.00
615	261	14,386.05	615	261	14,358.00	28.05
615	125	6,639.15	615	332	6,639.00	0.15
615	223	31,502.02	615	335	31,501.00	1.02
690	193	1,500.00	690	193	1,500.00	0.00
690	261	112.90	690	261	113.00	-0.10
		800,961.49			807,700.00	-6,738.51