

OCAS/SPR Comparison Report

FY2023

10 CARTER

I032 LONE GROVE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
110	213	5,665.00	110	334	5,665.00	0.00
110	110	61,325.11	110	110	61,325.00	0.11
110	139	50.00	110	139	50.00	0.00
110	192	6,820.00	110	192	6,820.00	0.00
110	251	3,718.71	110	251	3,719.00	-0.29
115	110	103,425.00	115	110	103,425.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	213	8,016.36	115	213	8,016.00	0.36
115	251	6,977.54	115	251	6,978.00	-0.46
601		0.00	601	143	40.00	-40.00
601		0.00	601	224	14.00	-14.00
601		0.00	601	335	15,074.00	-15,074.00
601	149	5,027.00	601		0.00	5,027.00
601	120	110,366.20	601	120	133,656.00	-23,289.80
601	180	4,800.00	601	180	4,800.00	0.00
601	223	15,074.16	601	223	30.00	15,044.16
601	261	8,668.45	601	261	9,427.00	-758.55
601	125	569.07	601	332	1,517.00	-947.93
614	193	1,441.00	614	193	1,711.00	-270.00
614	261	108.49	614	261	108.00	0.49
615	223	15,171.68	615	335	15,172.00	-0.32
615	120	123,683.60	615	120	123,684.00	-0.40
615	180	6,000.00	615	180	6,000.00	0.00
615	193	1,683.00	615	193	1,683.00	0.00
615	261	9,887.95	615	261	9,928.00	-40.05
615	125	6,828.84	615	332	6,828.00	0.84
690	223	6,305.28	690	335	6,305.00	0.28

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
690	120	76,884.45	690	120	76,884.00	0.45
690	124	2,887.05	690	124	2,887.00	0.05
690	261	5,787.01	690	261	5,787.00	0.01
690	125	1,138.14	690	332	1,138.00	0.14
		599,719.62			620,082.00	-20,362.38