

OCAS/SPR Comparison Report

FY2023

10 CARTER

I074 FOX

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	301	335	7,561.00	-7,561.00
		0.00	615	335	22,733.00	-22,733.00
108	110	7,168.00	108	110	7,168.00	0.00
108	192	2,877.38	108	192	2,877.00	0.38
115	110	69,241.66	115	110	69,242.00	-0.34
115	114	1,522.50	115	114	1,523.00	-0.50
115	116	1,376.90	115	116	1,377.00	-0.10
115	192	3,625.00	115	192	625.00	3,000.00
115	213	8,095.00	115	213	8,096.00	-1.00
115	251	4,546.03	115	251	4,294.00	252.03
301	120	16,581.96	301	120	16,582.00	-0.04
301	180	2,000.00	301	180	2,000.00	0.00
301	223	9,002.96	301	223	1,442.00	7,560.96
601	120	16,581.94	601	120	16,582.00	-0.06
601	223	1,441.50	601	223	1,442.00	-0.50
614	120	4,500.00	614	120	4,500.00	0.00
615	120	81,872.53	615	120	81,873.00	-0.47
615	180	5,625.00	615	180	5,625.00	0.00
615	223	28,544.14	615	223	5,811.00	22,733.14
690	120	5,000.00	690	120	5,000.00	0.00
690	193	3,000.00	690	193	3,000.00	0.00
		272,602.50			269,353.00	3,249.50