

OCAS/SPR Comparison Report

FY2023

10 CARTER

I077 DICKSON

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	72,575.42	108	110	95,219.00	-22,643.58
108	116	688.93	108	116	2,822.00	-2,133.07
108	192	26,273.42	108	192	28,788.00	-2,514.58
108	213	615.90	108	213	7,561.00	-6,945.10
108	214	8.40	108	214	234.00	-225.60
108	251	3,932.67	108	251	8,607.00	-4,674.33
115	110	119,184.24	115	110	119,184.00	0.24
115	114	200.00	115	114	200.00	0.00
115	115	7,561.46	115	115	7,561.00	0.46
115	116	1,410.53	115	116	1,411.00	-0.47
115	170	1,000.00	115	170	1,000.00	0.00
115	214	114.80	115	214	115.00	-0.20
115	251	7,689.22	115	251	7,764.00	-74.78
601	120	48,272.00	601	120	81,783.00	-33,511.00
601	125	2,276.28	601	125	3,794.00	-1,517.72
601	180	1,000.00	601	180	2,000.00	-1,000.00
601	224	114.80	601	224	188.00	-73.20
601	261	3,877.14	601	261	6,049.00	-2,171.86
614	120	6,000.00	614	120	6,000.00	0.00
615	120	153,548.06	615	120	143,568.00	9,980.06
615	125	4,552.56	615	125	4,552.00	0.56
615	180	5,000.00	615	180	5,000.00	0.00
615	223	22,708.76	615	223	22,733.00	-24.24
615	224	638.40	615	224	583.00	55.40
615	261	12,260.89	615	261	11,181.00	1,079.89
690	120	10,000.00	690	120	10,000.00	0.00

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
690	261	753.99	690	261	754.00	-0.01
		512,257.87			578,651.00	-66,393.13