

OCAS/SPR Comparison Report

FY2023

11 CHEROKEE C021 WOODALL

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	6,000.00	108	192	6,000.00	0.00
108	251	456.71	108	251	380.00	76.71
109	120	10,000.00	109	120	10,000.00	0.00
109	192	10,346.20	109	192	10,346.00	0.20
109	251	796.20	109	251	796.00	0.20
109	261	758.52	109	261	759.00	-0.48
110	120	15,440.00	110	120	15,440.00	0.00
110	125	1,668.45	110	125	720.00	948.45
110	180	2,000.00	110	180	2,000.00	0.00
110	192	2,000.00	110	192	2,000.00	0.00
110	193	2,000.00	110	193	2,000.00	0.00
110	225	222.36	110	225	222.00	0.36
110	251	153.13	110	251	153.00	0.13
110	261	1,525.06	110	261	1,518.00	7.06
110	223	5,615.12	110	335	4,482.00	1,133.12
115	110	107,698.68	115	110	107,699.00	-0.32
115	115	720.00	115	115	720.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	196	9,000.00	115	196	9,000.00	0.00
115	213	6,625.20	115	213	6,625.00	0.20
115	214	363.00	115	214	363.00	0.00
115	215	1,965.60	115	215	1,966.00	-0.40
115	216	578.40	115	216	578.00	0.40
115	251	7,467.49	115	251	7,467.00	0.49
325	120	11,734.40	325	120	11,734.00	0.40
325	261	887.91	325	261	888.00	-0.09
601	120	29,440.00	601	120	29,440.00	0.00

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
601	125	720.00	601	125	720.00	0.00
601	225	222.36	601	225	222.00	0.36
601	261	2,282.19	601	261	2,282.00	0.19
601	223	7,537.08	601	335	7,537.00	0.08
614	193	1,300.00	614	193	1,300.00	0.00
614	261	98.39	614	261	98.00	0.39
690	120	7,360.00	690	120	7,360.00	0.00
690	261	556.90	690	261	557.00	-0.10
		256,949.88			254,783.00	2,166.88