

OCAS/SPR Comparison Report

FY2023

11 CHEROKEE C034 GRAND VIEW

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	213	15,122.92	108	334	15,122.00	0.92
108	110	83,939.00	108	110	83,939.00	0.00
108	115	500.00	108	115	500.00	0.00
108	170	1,500.00	108	170	1,500.00	0.00
109	213	6,921.18	109	334	6,921.00	0.18
109	110	53,382.80	109	110	53,383.00	-0.20
109	115	500.00	109	115	500.00	0.00
109	116	141.11	109	116	141.00	0.11
109	170	750.00	109	170	750.00	0.00
109	251	3,971.07	109	251	3,971.00	0.07
110	213	12,019.04	110	334	12,019.00	0.04
110	110	100,449.80	110	110	100,450.00	-0.20
110	115	500.00	110	115	500.00	0.00
110	116	1,095.63	110	116	1,096.00	-0.37
110	170	750.00	110	170	750.00	0.00
110	192	4,000.00	110	192	4,000.00	0.00
110	251	5,324.39	110	251	5,324.00	0.39
115	110	116,646.97	115	110	116,647.00	-0.03
115	116	600.02	115	116	600.00	0.02
115	213	10,110.24	115	213	8,783.00	1,327.24
115	215	239.74	115	215	240.00	-0.26
115	216	90.20	115	216	90.00	0.20
115	251	8,840.72	115	251	8,841.00	-0.28
322	110	14,646.90	322	110	14,647.00	-0.10
322	120	18,000.00	322	120	18,000.00	0.00
322	180	750.00	322	180	750.00	0.00
322	261	1,411.25	322	261	1,411.00	0.25

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322	223	7,561.46	322	335	7,561.00	0.46
601	120	2,239.58	601	120	2,240.00	-0.42
601	261	168.57	601	261	169.00	-0.43
601	125	189.69	601	332	190.00	-0.31
614	120	166.67	614	120	167.00	-0.33
614	261	12.55	614	261	13.00	-0.45
615	120	18,256.34	615	120	18,256.00	0.34
615	124	329.00	615	124	329.00	0.00
615	193	600.00	615	193	600.00	0.00
615	261	1,419.34	615	261	1,419.00	0.34
690	120	166.67	690	120	167.00	-0.33
690	261	12.55	690	261	13.00	-0.45
		493,325.40			491,999.00	1,326.40