

OCAS/SPR Comparison Report

FY2023

11 CHEROKEE I006 KEYS

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	120	8,000.00	108	120	8,000.00	0.00
108	261	602.14	108	261	602.00	0.14
109	120	67,775.04	109	120	67,775.00	0.04
109	261	5,233.11	109	261	5,101.00	132.11
109	223	7,537.08	109	335	7,391.00	146.08
110	110	17,120.00	110	110	17,120.00	0.00
110	116	193.18	110	116	194.00	-0.82
110	251	1,095.38	110	251	1,096.00	-0.62
115	110	138,816.60	115	110	138,817.00	-0.40
115	170	1,250.00	115	170	1,250.00	0.00
115	213	7,720.20	115	213	7,720.00	0.20
601		0.00	601	335	7,391.00	-7,391.00
601	120	69,840.00	601	120	69,840.00	0.00
601	193	502.06	601	193	502.00	0.06
601	223	9,709.32	601	223	2,172.00	7,537.32
601	261	5,626.85	601	261	5,458.00	168.85
601	180	2,250.00	601		0.00	2,250.00
615	125	2,276.28	615	332	2,276.00	0.28
615	120	67,518.04	615	120	67,518.00	0.04
615	149	2,400.00	615	149	2,400.00	0.00
615	193	728.59	615	193	112.00	616.59
615	261	3,323.35	615	261	5,251.00	-1,927.65
615	223	22,684.38	615	335	22,173.00	511.38
690	125	2,276.28	690	332	2,276.00	0.28
690	120	20,400.00	690	120	20,400.00	0.00
690	261	1,629.61	690	261	1,536.00	93.61
		466,507.49			464,371.00	2,136.49