

OCAS/SPR Comparison Report

FY2023

12 CHOCTAW

I001 BOSWELL

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
107		0.00	107	332	2,276.00	-2,276.00
107	120	12,854.40	107	120	12,854.00	0.40
107	149	200.00	107		0.00	200.00
108	192	11,525.00	108	192	11,525.00	0.00
115	110	93,445.35	115	110	93,445.00	0.35
115	139	364.50	115	139	365.00	-0.50
115	213	7,537.08	115	213	7,537.00	0.08
601	120	35,692.80	601	120	35,693.00	-0.20
601	196	32.00	601	196	16.00	16.00
601	223	7,537.08	601	335	7,537.00	0.08
614	125	2,276.28	614	332	2,276.00	0.28
614	120	37,710.40	614	120	37,711.00	-0.60
690	120	12,854.40	690	120	12,854.00	0.40
		222,029.29			224,089.00	-2,059.71