

OCAS/SPR Comparison Report

FY2023

12 CHOCTAW

I039 HUGO

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	213	7,585.84	108	334	7,391.00	194.84
108	110	61,883.00	108	110	61,883.00	0.00
108	115	1,053.84	108	115	1,054.00	-0.16
108	192	10,000.08	108	192	10,000.00	0.08
110	192	10,000.08	110	192	10,000.00	0.08
115	110	125,405.04	115	110	125,405.00	0.04
115	115	1,053.84	115	115	1,054.00	-0.16
115	116	735.47	115	116	735.00	0.47
115	213	7,561.46	115	213	7,561.00	0.46
115	251	9,352.13	115	251	9,352.00	0.13
513	223	22,684.38	513	335	22,173.00	511.38
513	120	147,999.96	513	120	148,000.00	-0.04
513	125	3,161.52	513	125	3,162.00	-0.48
601	223	7,561.46	601	335	7,391.00	170.46
601	120	125,935.92	601	120	125,936.00	-0.08
601	125	5,606.40	601	125	1,054.00	4,552.40
601	261	9,558.48	601	261	9,558.00	0.48
614	120	24,936.00	614	120	24,936.00	0.00
614	261	1,876.92	614	261	1,877.00	-0.08
615	223	35,831.06	615	335	30,051.00	5,780.06
615	120	120,461.38	615	120	130,145.00	-9,683.62
615	125	8,650.57	615	125	4,304.00	4,346.57
615	149	4,760.00	615	149	4,760.00	0.00
615	193	6,000.00	615	193	6,000.00	0.00
615	261	316.20	615	261	317.00	-0.80
690	223	7,561.46	690	335	7,391.00	170.46
690	120	25,800.00	690	120	25,800.00	0.00

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
690	125	1,053.84	690	125	1,054.00	-0.16
690	261	2,021.28	690	261	2,021.00	0.28
		796,407.61			790,365.00	6,042.61