

OCAS/SPR Comparison Report

FY2023

13 CIMARRON I002 BOISE CITY

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
110	120	29,958.86	110	120	29,959.00	-0.14
110	223	428.64	110	223	429.00	-0.36
115	110	90,156.29	115	110	90,156.00	0.29
115	116	1,300.87	115	116	1,301.00	-0.13
115	213	8,144.28	115	213	8,144.00	0.28
115	216	99.60	115	216	100.00	-0.40
115	251	6,057.30	115	251	6,057.00	0.30
301	120	32,131.62	301	120	32,132.00	-0.38
301	125	2,276.28	301	125	2,276.00	0.28
301	150	757.15	301	150	757.00	0.15
614	120	7,542.95	614	120	7,543.00	-0.05
614	150	4.62	614	150	5.00	-0.38
614	223	16.86	614	223	17.00	-0.14
614	226	33.12	614	226	33.00	0.12
615	120	46,092.77	615	120	46,093.00	-0.23
615	150	2,023.47	615	150	2,023.00	0.47
615	223	15,859.92	615	223	15,860.00	-0.08
615	226	99.60	615	226	100.00	-0.40
616	120	9,247.08	616	120	9,247.00	0.08
616	261	236.10	616	261	236.00	0.10
		252,467.38			252,468.00	-0.62