

Oklahoma State Department of Education

8/6/2024

OCAS/SPR Comparison Report

FY2023

14 CLEVELAND I002 MOORE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
101	115	3,346.56	101	331	5,859.00	-2,512.44
101	110	955,836.51	101	110	964,882.00	-9,045.49
101	116	12,929.65	101	116	11,975.00	954.65
101	139	1,380.75	101	139	1,381.00	-0.25
101	214	408.90	101	214	630.00	-221.10
101	217	2,072.17	101	217	3,522.00	-1,449.83
101	251	59,461.37	101	251	56,375.00	3,086.37
101	213	74,949.94	101	334	83,123.00	-8,173.06
106	110	393,410.80	106	110	393,411.00	-0.20
106	116	3,878.82	106	116	4,233.00	-354.18
106	214	97.20	106	214	108.00	-10.80
106	217	696.47	106	217	1,325.00	-628.53
106	251	25,792.60	106	251	25,380.00	412.60
106	213	22,611.24	106	334	22,611.00	0.24
107	120	125,624.64	107	120	128,225.00	-2,600.36
107	261	9,472.56	107	261	9,456.00	16.56
108	110	254,950.08	108	110	254,950.00	0.08
108	116	2,259.88	108	116	2,303.00	-43.12
108	192	25,500.72	108	192	18,100.00	7,400.72
108	214	80.10	108	214	90.00	-9.90
108	217	380.48	108	217	473.00	-92.52
108	251	18,960.22	108	251	18,250.00	710.22
108	213	15,098.54	108	334	22,659.00	-7,560.46
109	125	2,276.40	109	332	3,983.00	-1,706.60
109	115	836.64	109	331	837.00	-0.36
109	223	7,537.08	109	335	7,537.00	0.08
109	110	193,590.24	109	110	193,590.00	0.24

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109	116	2,585.88	109	116	1,411.00	1,174.88
109	120	174,636.96	109	120	219,977.00	-45,340.04
109	139	8,877.75	109	139	8,878.00	-0.25
109	214	64.80	109	214	72.00	-7.20
109	217	388.26	109	217	322.00	66.26
109	224	64.80	109	224	131.00	-66.20
109	227	365.94	109	227	1,190.00	-824.06
109	251	12,019.60	109	251	13,160.00	-1,140.40
109	261	13,177.18	109	261	16,566.00	-3,388.82
109	213	7,537.08	109	334	7,537.00	0.08
110	115	906.36	110	331	837.00	69.36
110	110	782,706.48	110	110	782,706.00	0.48
110	116	8,166.18	110	116	8,850.00	-683.82
110	214	240.00	110	214	270.00	-30.00
110	217	1,364.22	110	217	1,859.00	-494.78
110	251	50,868.10	110	251	50,065.00	803.10
110	213	52,143.66	110	334	52,213.00	-69.34
115	110	199,609.20	115	110	199,609.00	0.20
115	116	1,411.00	115	116	1,411.00	0.00
115	171	19,960.90	115	171	19,961.00	-0.10
115	198	40,000.00	115	198	40,000.00	0.00
115	213	7,537.08	115	213	7,537.00	0.08
115	214	32.40	115	214	32.00	0.40
115	217	315.00	115	217	315.00	0.00
115	251	16,650.00	115	251	16,650.00	0.00
301	125	2,276.40	301	332	2,276.00	0.40
301	120	106,782.48	301	120	111,782.00	-4,999.52

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301	224	24.30	301	224	79.00	-54.70
301	227	213.94	301	227	1,414.00	-1,200.06
301	261	8,055.08	301	261	8,038.00	17.08
322	110	66,375.12	322	110	66,375.00	0.12
322	116	796.64	322	116	735.00	61.64
322	192	6,000.25	322	192	6,000.00	0.25
322	214	31.80	322	214	36.00	-4.20
322	217	167.52	322	217	345.00	-177.48
322	251	4,589.35	322	251	4,638.00	-48.65
322	213	7,561.46	322	334	7,561.00	0.46
332	125	2,276.40	332	332	2,276.00	0.40
332	223	15,074.16	332	335	7,537.00	7,537.16
332	120	172,190.16	332	120	172,190.00	0.16
332	224	64.80	332	224	72.00	-7.20
332	227	363.12	332	227	1,132.00	-768.88
332	261	12,992.84	332	261	12,960.00	32.84
513	125	2,276.40	513	332	4,552.00	-2,275.60
513	223	43,301.64	513	335	73,449.00	-30,147.36
513	120	608,656.54	513	120	632,029.00	-23,372.46
513	150	11,673.12	513	150	9,963.00	1,710.12
513	224	195.00	513	224	234.00	-39.00
513	227	154.44	513	227	457.00	-302.56
513	261	46,717.71	513	261	47,572.00	-854.29
601	223	30,468.46	601	335	30,148.00	320.46
601	120	200,600.26	601	120	200,469.00	131.26
601	224	81.60	601	224	90.00	-8.40
601	227	149.75	601	227	551.00	-401.25

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601	261	15,118.49	601	261	15,090.00	28.49
612	125	4,552.80	612	332	6,828.00	-2,275.20
612	223	30,148.32	612	335	45,222.00	-15,073.68
612	120	548,364.00	612	120	548,363.00	1.00
612	224	242.40	612	224	270.00	-27.60
612	227	940.42	612	227	2,824.00	-1,883.58
612	261	51,784.52	612	261	41,274.00	10,510.52
614	125	48,563.20	614	332	55,287.00	-6,723.80
614	223	234,643.27	614	335	193,953.00	40,690.27
614	120	1,368,521.61	614	120	1,345,974.00	22,547.61
614	124	7,856.75	614	124	598.00	7,258.75
614	224	815.01	614	224	972.00	-156.99
614	227	165.00	614	227	499.00	-334.00
614	261	355,586.38	614	261	98,586.00	257,000.38
615	125	66,300.15	615	332	66,006.00	294.15
615	223	270,419.49	615	335	317,645.00	-47,225.51
615	120	1,951,608.82	615	120	2,042,185.00	-90,576.18
615	149	15,209.12	615	149	5,286.00	9,923.12
615	224	1,109.40	615	224	1,423.00	-313.60
615	227	148.68	615	227	434.00	-285.32
615	261	141,911.39	615	261	146,199.00	-4,287.61
690	125	2,276.40	690	332	2,276.00	0.40
690	120	42,883.44	690	120	42,883.00	0.44
690	224	16.20	690	224	18.00	-1.80
690	261	3,229.08	690	261	3,228.00	1.08
		10,127,594.47			10,075,110.00	52,484.47