

OCAS/SPR Comparison Report

FY2023

14 CLEVELAND I040 NOBLE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
106	110	68,375.06	106	110	68,375.00	0.06
106	114	4,844.30	106	114	4,844.00	0.30
106	196	1,200.00	106	196	1,200.00	0.00
106	198	3,776.37	106	198	3,776.00	0.37
106	213	7,537.08	106	213	7,537.00	0.08
106	214	51.45	106	214	51.00	0.45
107	110	14,400.00	107	110	14,400.00	0.00
108	110	41,819.97	108	110	41,820.00	-0.03
108	115	836.52	108	115	837.00	-0.48
108	120	3,000.00	108	120	3,000.00	0.00
108	170	2,500.00	108	170	2,500.00	0.00
108	198	1,672.89	108	198	1,673.00	-0.11
108	214	51.45	108	214	51.00	0.45
109	110	145,951.80	109	110	145,952.00	-0.20
109	114	7,227.90	109	114	7,227.00	0.90
109	120	130,646.14	109	120	130,646.00	0.14
109	124	3,636.81	109	124	3,637.00	-0.19
109	125	1,790.52	109	125	1,791.00	-0.48
109	139	5,100.02	109	139	5,100.00	0.02
109	170	7,000.00	109	170	7,000.00	0.00
109	180	4,000.00	109	180	4,000.00	0.00
109	196	2,400.00	109	196	2,400.00	0.00
109	198	3,593.07	109	198	3,593.00	0.07
109	213	7,537.08	109	213	7,537.00	0.08
109	214	51.45	109	214	51.00	0.45
109	223	13,283.64	109	223	13,284.00	-0.36
109	224	102.90	109	224	102.00	0.90

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
110	110	138,006.73	110	110	138,007.00	-0.27
110	114	2,168.25	110	114	2,168.00	0.25
110	170	2,000.00	110	170	2,000.00	0.00
110	192	6,119.71	110	192	6,120.00	-0.29
110	198	1,609.98	110	198	1,610.00	-0.02
110	213	7,537.08	110	213	7,537.00	0.08
110	214	51.45	110	214	51.00	0.45
115	110	156,000.00	115	110	156,000.00	0.00
115	114	6,000.00	115	114	6,000.00	0.00
115	196	4,800.00	115	196	4,800.00	0.00
115	198	15,600.00	115	198	15,600.00	0.00
115	213	7,537.08	115	213	7,537.00	0.08
115	214	51.45	115	214	51.00	0.45
601	120	71,375.42	601	120	71,375.00	0.42
601	124	1,054.35	601	124	1,054.00	0.35
601	149	1,260.83	601	149	1,261.00	-0.17
601	150	199.24	601	150	199.00	0.24
601	180	2,000.00	601	180	2,000.00	0.00
601	223	7,537.08	601	223	7,537.00	0.08
601	224	51.45	601	224	51.00	0.45
614	120	19,361.79	614	120	19,362.00	-0.21
614	125	1,475.43	614	125	1,475.00	0.43
614	150	1,649.59	614	150	1,650.00	-0.41
614	223	5,137.80	614	223	5,138.00	-0.20
614	224	46.05	614	224	46.00	0.05
615	120	408,407.49	615	120	408,409.00	-1.51
615	125	23,281.18	615	125	23,281.00	0.18

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615	149	5,593.00	615	149	5,593.00	0.00
615	150	6,277.00	615	150	6,279.00	-2.00
615	180	28,100.00	615	180	28,100.00	0.00
615	181	500.00	615	181	500.00	0.00
615	223	58,648.41	615	223	58,648.00	0.41
615	224	861.13	615	224	859.00	2.13
616	120	1,491.63	616	120	1,492.00	-0.37
616	124	1,476.09	616	124	1,476.00	0.09
690	120	13,392.61	690	120	13,392.00	0.61
690	125	665.17	690	125	666.00	-0.83
690	180	2,000.00	690	180	2,000.00	0.00
690	223	2,499.66	690	223	2,499.00	0.66
690	224	23.25	690	224	23.00	0.25
		1,494,233.80			1,494,230.00	3.80