

OCAS/SPR Comparison Report

FY2023

14 CLEVELAND I070 LITTLE AXE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	108	331	837.00	-837.00
		0.00	110	331	35.00	-35.00
108	110	55,325.55	108	110	55,326.00	-0.45
108	115	1,101.60	108	115	265.00	836.60
108	170	292.91	108	170	293.00	-0.09
108	192	15,300.00	108	192	15,300.00	0.00
108	214	40.80	108	214	41.00	-0.20
109	120	42,224.00	109	120	42,224.00	0.00
109	124	4,060.00	109	124	4,060.00	0.00
109	180	292.91	109	180	293.00	-0.09
109	224	40.80	109	224	41.00	-0.20
109	223	7,537.08	109	335	7,537.00	0.08
110	213	6,613.23	110	334	12,918.00	-6,304.77
110	110	59,129.00	110	110	59,129.00	0.00
110	170	8,203.62	110	170	8,204.00	-0.38
110	180	2,055.00	110	180	2,055.00	0.00
110	192	71,141.00	110	192	71,141.00	0.00
110	193	7,450.00	110	193	7,450.00	0.00
110	197	449.19	110	197	449.00	0.19
110	214	76.50	110	214	77.00	-0.50
115	110	121,883.58	115	110	121,884.00	-0.42
115	114	7,953.60	115	114	7,954.00	-0.40
115	116	1,087.75	115	116	1,088.00	-0.25
115	170	292.91	115	170	293.00	-0.09
115	192	5,000.00	115	192	5,000.00	0.00
115	197	360.00	115	197	360.00	0.00
115	213	5,995.08	115	213	5,995.00	0.08

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115	214	40.80	115	214	41.00	-0.20
115	251	8,916.85	115	251	8,917.00	-0.15
513	120	88,192.00	513	120	88,192.00	0.00
513	124	6,068.00	513	124	6,068.00	0.00
513	180	2,292.91	513	180	2,293.00	-0.09
513	181	1,000.00	513	181	1,000.00	0.00
513	224	81.60	513	224	82.00	-0.40
513	223	15,074.16	513	335	15,074.00	0.16
601	125	2,276.28	601	332	2,276.00	0.28
601	120	71,412.80	601	120	71,413.00	-0.20
601	124	7,251.00	601	124	7,251.00	0.00
601	180	585.82	601	180	586.00	-0.18
601	181	1,000.00	601	181	1,000.00	0.00
601	224	81.60	601	224	82.00	-0.40
601	223	7,537.08	601	335	7,537.00	0.08
614	142	78.00			0.00	78.00
614	125	4,552.56	614	332	4,552.00	0.56
614	120	123,760.83	614	120	123,761.00	-0.17
614	124	5,117.50	614	124	5,118.00	-0.50
614	149	1,000.00	614	149	1,000.00	0.00
614	150	461.99	614	150	462.00	-0.01
614	180	1,420.15	614	180	1,421.00	-0.85
614	181	1,500.00	614	181	1,500.00	0.00
614	224	198.90	614	224	200.00	-1.10
614	223	14,186.88	614	335	14,187.00	-0.12
615	125	1,802.07	615	332	1,802.00	0.07
615	120	19,470.00	615	120	19,470.00	0.00

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615	149	559.35	615	149	687.00	-127.65
615	150	1,281.23	615	150	1,281.00	0.23
615	180	270.71	615	180	271.00	-0.29
615	224	35.70	615	224	36.00	-0.30
690	120	3,751.43	690	120	3,751.00	0.43
690	224	5.10	690	224	5.00	0.10
690	223	923.85	690	335	924.00	-0.15
		816,093.26			822,489.00	-6,395.74