

OCAS/SPR Comparison Report

FY2023

15 COAL

C004 COTTONWOOD

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	690	332	948.00	-948.00
		0.00	690	335	4,482.00	-4,482.00
108	120	6,800.00			0.00	6,800.00
115	110	42,501.00	115	110	42,501.00	0.00
115	116	728.16	115	116	728.00	0.16
115	213	7,561.46	115	213	7,561.00	0.46
115	251	2,812.34	115	251	2,812.00	0.34
601	223	7,561.46	601	335	7,561.00	0.46
601	120	32,772.00	601	120	32,772.00	0.00
601	193	516.00	601	193	516.00	0.00
614	120	1,200.00	614	120	1,200.00	0.00
690	120	22,200.00	690	120	29,000.00	-6,800.00
		124,652.42			130,081.00	-5,428.58