

OCAS/SPR Comparison Report

FY2023

15 COAL

I001 COALGATE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
101	110	39,654.40	101	110	39,654.00	0.40
101	116	528.11	101	116	528.00	0.11
101	251	2,458.23	101	251	2,458.00	0.23
107	251	593.32	107	251	593.00	0.32
107	192	7,876.50	107	192	7,877.00	-0.50
108	170	2,940.00	108	170	2,940.00	0.00
108	251	131.72	108	251	132.00	-0.28
110	213	7,585.84	110	334	7,586.00	-0.16
110	110	40,158.25	110	110	40,159.00	-0.75
110	116	557.84	110	116	558.00	-0.16
110	139	2,600.00	110	139	2,600.00	0.00
110	171	620.00	110	171	620.00	0.00
110	192	6,000.00	110	192	6,000.00	0.00
110	214	41.25	110	214	41.00	0.25
110	251	2,466.17	110	251	2,466.00	0.17
115	110	116,250.00	115	110	116,250.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	171	620.00	115	171	620.00	0.00
115	213	7,561.46	115	213	7,561.00	0.46
115	214	33.00	115	214	33.00	0.00
115	251	7,911.08	115	251	7,911.00	0.08
322	139	3,225.00	322	139	3,225.00	0.00
325	213	7,585.84	325	334	7,586.00	-0.16
325	110	12,932.75	325	110	12,933.00	-0.25
325	116	256.83	325	116	257.00	-0.17
325	170	1,240.00	325	170	1,240.00	0.00
325	171	620.00	325	171	620.00	0.00

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
325	251	810.53	325	251	811.00	-0.47
332	213	7,585.84	332	334	7,586.00	-0.16
332	110	29,250.00	332	110	29,250.00	0.00
332	170	1,240.00	332	170	1,240.00	0.00
332	171	620.00	332	171	620.00	0.00
332	214	41.25	332	214	41.00	0.25
601	120	78,186.64	601	120	78,187.00	-0.36
601	180	1,240.00	601	180	1,240.00	0.00
601	181	1,240.00	601	181	1,240.00	0.00
601	193	8,000.00	601	193	8,000.00	0.00
601	224	82.50	601	224	82.00	0.50
601	261	6,571.43	601	261	6,572.00	-0.57
601	223	15,171.68	601	335	15,172.00	-0.32
614	120	1,500.00	614	120	1,500.00	0.00
614	180	1,240.00	614	180	1,240.00	0.00
614	193	1,500.00	614	193	1,500.00	0.00
614	261	319.32	614	261	319.00	0.32
615	120	70,526.20	615	120	70,526.00	0.20
615	149	7,151.00	615	149	7,152.00	-1.00
615	180	3,720.00	615	180	3,720.00	0.00
615	181	1,860.00	615	181	1,860.00	0.00
615	193	18,000.00	615	193	18,000.00	0.00
615	224	123.75	615	224	123.00	0.75
615	261	7,156.50	615	261	7,156.00	0.50
615	125	2,276.28	615	332	2,276.00	0.28
615	223	15,171.68	615	335	15,172.00	-0.32
690	120	23,560.00	690	120	23,560.00	0.00

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
690	180	1,240.00	690	180	1,240.00	0.00
690	181	620.00	690	181	620.00	0.00
690	193	4,000.00	690	193	4,000.00	0.00
690	224	41.25	690	224	41.00	0.25
690	261	2,170.23	690	261	2,170.00	0.23
690	125	2,276.28	690	332	2,276.00	0.28
		588,350.48			588,351.00	-0.52