

OCAS/SPR Comparison Report

FY2023

16 COMANCHE C048 FLOWER MOUND

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	614	335	7,586.00	-7,586.00
108	110	7,618.17	108	110	7,618.00	0.17
108	251	400.92	108	251	401.00	-0.08
109	192	4,000.00	109	192	4,000.00	0.00
109	251	210.49	109	251	210.00	0.49
110	192	8,000.00	110	192	8,000.00	0.00
110	251	421.08	110	251	421.00	0.08
115	110	74,259.93	115	110	74,260.00	-0.07
115	116	690.11	115	116	690.00	0.11
115	197	405.00	115	197	405.00	0.00
115	213	7,537.08	115	213	7,537.00	0.08
115	251	5,239.74	115	251	5,240.00	-0.26
301	120	49,250.57	301	120	49,251.00	-0.43
301	180	650.00	301	180	650.00	0.00
301	223	7,585.84	301	335	7,586.00	-0.16
332	192	1,250.00	332	192	1,250.00	0.00
332	251	65.76	332	251	66.00	-0.24
614	120	12,087.23	614	120	19,638.00	-7,550.77
614	261	636.28	614	261	1,034.00	-397.72
615	120	34,217.90	615	120	25,814.00	8,403.90
615	180	1,300.00	615	180	1,300.00	0.00
615	261	1,358.52	615	261	1,359.00	-0.48
615	223	7,585.84	615	335	7,586.00	-0.16
		224,770.46			231,902.00	-7,131.54