

OCAS/SPR Comparison Report

FY2023

16 COMANCHE I001 CACHE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
106	115	836.52	106	331	837.00	-0.48
106	110	74,401.25	106	110	74,401.00	0.25
106	116	1,278.23	106	116	1,278.00	0.23
106	197	405.00	106	197	405.00	0.00
106	214	133.20	106	214	133.00	0.20
106	251	4,358.56	106	251	4,335.00	23.56
108	213	7,537.08	108	334	7,391.00	146.08
108	110	67,921.50	108	110	67,922.00	-0.50
108	116	573.67	108	116	574.00	-0.33
108	197	265.00	108	197	265.00	0.00
108	214	133.20	108	214	133.00	0.20
108	251	4,568.70	108	251	4,569.00	-0.30
109	120	25,249.89	109	120	25,250.00	-0.11
109	224	53.00	109	224	53.00	0.00
109	261	1,904.51	109	261	1,904.00	0.51
109	223	15,074.16	109	335	15,074.00	0.16
110	213	7,537.08	110	334	7,391.00	146.08
110	110	83,763.55	110	110	83,764.00	-0.45
110	116	906.83	110	116	907.00	-0.17
110	214	133.20	110	214	133.00	0.20
110	251	5,407.93	110	251	5,408.00	-0.07
115	110	154,688.90	115	110	154,689.00	-0.10
115	116	1,410.53	115	116	1,411.00	-0.47
115	196	500.00	115	196	500.00	0.00
115	197	875.00	115	197	875.00	0.00
115	198	2,400.00	115	198	2,400.00	0.00
115	213	13,970.64	115	213	13,970.00	0.64

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	214	133.20	115	214	133.00	0.20
115	251	11,543.95	115	251	11,544.00	-0.05
322	192	2,720.27	322	192	3,900.00	-1,179.73
322	251	80.70	322	251	170.00	-89.30
601	120	49,781.29	601	120	49,781.00	0.29
601	224	112.36	601	224	112.00	0.36
601	261	3,755.50	601	261	3,756.00	-0.50
614	193	1,000.00	614	193	1,000.00	0.00
614	261	75.61	614	261	76.00	-0.39
615	125	15,933.96	615	332	15,932.00	1.96
615	120	210,932.35	615	120	210,932.00	0.35
615	149	740.00	615	149	740.00	0.00
615	224	1,187.70	615	224	1,186.00	1.70
615	261	16,019.79	615	261	16,020.00	-0.21
615	223	14,555.78	615	335	14,556.00	-0.22
		804,859.59			805,810.00	-950.41