

OCAS/SPR Comparison Report

FY2023

16 COMANCHE

I004 GERONIMO

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	6,000.00	108	192	6,000.00	0.00
109	193	500.00	109	193	500.00	0.00
115	110	94,393.63	115	110	94,394.00	-0.37
115	213	7,619.04	115	213	7,619.00	0.04
601	120	24,926.84	601	120	24,927.00	-0.16
614	120	11,076.00	614	120	11,076.00	0.00
614	223	7,003.14	614	223	7,003.00	0.14
615	120	33,777.76	615	120	33,778.00	-0.24
615	125	2,276.28	615	125	2,466.00	-189.72
615	223	81.96	615	223	82.00	-0.04
690	120	22,926.84	690	120	22,927.00	-0.16
690	223	7,619.04	690	223	7,619.00	0.04
		218,200.53			218,391.00	-190.47