

OCAS/SPR Comparison Report

FY2023

16 COMANCHE I008 LAWTON

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	110	331	837.00	-837.00
		0.00	690	193	19,500.00	-19,500.00
101	116	1,410.53			0.00	1,410.53
101	170	4,000.00			0.00	4,000.00
101	115	2,927.82	101	331	2,929.00	-1.18
101	213	114,086.56	101	334	112,802.00	1,284.56
101	110	904,088.19	101	110	904,089.00	-0.81
101	114	5,003.10	101	114	5,004.00	-0.90
101	171	56,975.60	101	171	56,976.00	-0.40
101	192	526,611.70	101	192	526,612.00	-0.30
101	214	269.20	101	214	269.00	0.20
101	217	577.20	101	217	578.00	-0.80
106	213	8,201.74	106	334	8,176.00	25.74
106		0.00	106	212	1.00	-1.00
106	110	66,672.75	106	110	73,106.00	-6,433.25
106	116	1,227.17	106	116	1,227.00	0.17
106	171	2,500.00	106	171	2,500.00	0.00
106	192	7,350.00	106	192	7,000.00	350.00
106	214	16.90	106	214	16.00	0.90
106	217	33.80	106	217	34.00	-0.20
106	251	4,296.12	106	251	3,850.00	446.12
106	115	500.00	106		0.00	500.00
106	196	2.70	106		0.00	2.70
107	213	15,122.92	107	334	15,122.00	0.92
107	110	114,243.16	107	110	114,243.00	0.16
107	115	18,183.33	107	115	18,185.00	-1.67
107	116	1,276.17	107	116	1,276.00	0.17

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107	171	5,000.00	107	171	5,000.00	0.00
107	192	144,891.66	107	192	139,308.00	5,583.66
107	196	4,591.36	107	196	4,557.00	34.36
107	214	31.20	107	214	32.00	-0.80
107	217	62.40	107	217	62.00	0.40
107	251	13,714.94	107	251	13,295.00	419.94
108	213	20,836.68	108	334	19,605.00	1,231.68
108	110	193,686.54	108	110	193,687.00	-0.46
108	115	3,121.40	108	115	3,121.00	0.40
108	149	1,931.25	108	149	1,931.00	0.25
108	171	5,000.00	108	171	5,000.00	0.00
108	192	70,182.52	108	192	70,182.00	0.52
108	196	724.88	108	196	725.00	-0.12
108	214	54.55	108	214	55.00	-0.45
108	217	108.98	108	217	109.00	-0.02
109	125	3,604.11	109	332	3,604.00	0.11
109	223	15,122.92	109	335	15,122.00	0.92
109	120	270,386.46	109	120	270,387.00	-0.54
109	170	5,000.00	109	170	5,000.00	0.00
109	171	2,000.00	109	171	2,000.00	0.00
109	181	8,250.00	109	181	8,250.00	0.00
109	196	779.46	109	196	779.00	0.46
109	224	55.90	109	224	57.00	-1.10
109	227	111.80	109	227	111.00	0.80
110	213	14,507.02	110	334	14,507.00	0.02
110	125	948.45	110	332	948.00	0.45
110	223	5,097.86	110	335	4,482.00	615.86

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
110	110	163,322.00	110	110	163,322.00	0.00
110	115	44,690.52	110	115	40,704.00	3,986.52
110	120	61,699.17	110	120	61,349.00	350.17
110	139	1,500.00	110	139	1,500.00	0.00
110	171	8,250.00	110	171	9,500.00	-1,250.00
110	181	3,000.00	110	181	1,750.00	1,250.00
110	192	14,333.33	110	192	14,333.00	0.33
110	196	391.38	110	196	350.00	41.38
110	214	46.80	110	214	48.00	-1.20
110	217	93.60	110	217	93.00	0.60
110	224	15.60	110	224	16.00	-0.40
110	227	31.20	110	227	31.00	0.20
110	251	753.00	110	251	754.00	-1.00
115	110	239,572.00	115	110	239,572.00	0.00
115	115	2,000.00	115	115	2,000.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	170	6,000.00	115	170	6,000.00	0.00
115	171	2,500.00	115	171	2,500.00	0.00
115	196	400.00	115	196	400.00	0.00
115	212	8,205.86	115	212	8,206.00	-0.14
115	214	15.60	115	214	16.00	-0.40
115	217	31.20	115	217	31.00	0.20
115	251	17,730.28	115	251	17,730.00	0.28
322	133	4,090.75			0.00	4,090.75
322	143	86,476.25			0.00	86,476.25
322	181	1,750.00			0.00	1,750.00
322	224	29.90			0.00	29.90

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
322	227	59.80			0.00	59.80
322	213	57,485.32	322	334	42,314.00	15,171.32
322	110	325,096.78	322	110	270,893.00	54,203.78
322	115	1,630.27	322	115	794.00	836.27
322	120	2,142.00	322	120	2,142.00	0.00
322	171	18,250.00	322	171	16,000.00	2,250.00
322	192	66,676.24	322	192	49,977.00	16,699.24
322	214	96.51	322	214	80.00	16.51
322	217	208.33	322	217	174.00	34.33
332	223	7,561.46	332	335	7,561.00	0.46
332	120	54,325.00	332	120	54,325.00	0.00
332	181	1,750.00	332	181	1,750.00	0.00
332	224	15.60	332	224	16.00	-0.40
332	227	31.20	332	227	31.00	0.20
513	125	2,276.28	513	332	2,276.00	0.28
513	223	46,649.32	513	335	46,647.00	2.32
513	120	335,455.56	513	120	335,456.00	-0.44
513	124	121.13	513	124	121.00	0.13
513	150	155.40	513	150	155.00	0.40
513	181	12,250.00	513	181	12,250.00	0.00
513	224	111.80	513	224	114.00	-2.20
513	227	223.60	513	227	223.00	0.60
601	223	10,025.06	601	335	10,025.00	0.06
601	120	54,219.92	601	120	54,220.00	-0.08
601	124	1,338.00	601	124	1,338.00	0.00
601	181	2,250.00	601	181	2,250.00	0.00
601	224	20.80	601	224	21.00	-0.20

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
601	227	41.60	601	227	41.00	0.60
614	193	19,500.00			0.00	19,500.00
615	125	92,379.03	615	332	91,802.00	577.03
615	223	432,771.38	615	335	436,478.00	-3,706.62
615	120	2,979,798.85	615	120	2,936,462.00	43,336.85
615	124	3,149.17	615	124	3,149.00	0.17
615	149	7,311.00	615	149	7,311.00	0.00
615	150	937.45	615	150	937.00	0.45
615	181	169,538.36	615	181	168,110.00	1,428.36
615	193	12,237.51	615	193	12,238.00	-0.49
615	224	1,436.72	615	224	1,503.00	-66.28
615	227	3,049.80	615	227	3,016.00	33.80
690	223	7,561.46	690	335	7,561.00	0.46
690	120	38,365.60	690	120	38,366.00	-0.40
690	181	1,750.00	690	181	1,750.00	0.00
690	224	15.60	690	224	16.00	-0.40
690	227	31.20	690	227	31.00	0.20
		8,084,018.08			7,847,788.00	236,230.08