

OCAS/SPR Comparison Report

FY2023

16 COMANCHE I009 FLETCHER

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	301	120	53,250.00	-53,250.00
109	143	1,788.00			0.00	1,788.00
109	223	7,585.84	109	335	7,586.00	-0.16
109	120	20,921.97	109	120	20,922.00	-0.03
109	180	1,000.00	109	180	1,000.00	0.00
115	110	107,525.10	115	110	107,525.00	0.10
115	116	1,410.53	115	116	1,410.00	0.53
115	170	1,000.00	115	170	1,000.00	0.00
115	213	7,561.46	115	213	7,537.00	24.46
115	251	7,251.89	115	251	7,252.00	-0.11
301	125	2,276.28	301	332	2,276.00	0.28
601	223	7,561.46	601	335	7,561.00	0.46
601	120	74,682.61	601	120	17,266.00	57,416.61
601	180	2,000.00	601	180	2,000.00	0.00
614	223	7,585.84			0.00	7,585.84
614	120	1,500.00	614	120	1,500.00	0.00
615	142	180.00			0.00	180.00
615	125	2,276.28	615	332	9,862.00	-7,585.72
615	223	7,585.84	615	335	7,586.00	-0.16
615	120	46,213.79	615	120	46,214.00	-0.21
615	180	3,000.00	615	180	3,000.00	0.00
690	125	569.07			0.00	569.07
690	120	20,391.00	690	120	17,266.00	3,125.00
		331,866.96			322,013.00	9,853.96