

OCAS/SPR Comparison Report

FY2023

16 COMANCHE I016 ELGIN

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	108	110	46,797.00	-46,797.00
		0.00	108	114	50.00	-50.00
		0.00	108	214	50.00	-50.00
		0.00	108	331	837.00	-837.00
		0.00	301	224	50.00	-50.00
		0.00	601	224	100.00	-100.00
		0.00	615	224	133.00	-133.00
108	192	28,732.10	108	192	56,114.00	-27,381.90
109		0.00	109	214	50.00	-50.00
109		0.00	109	331	837.00	-837.00
109	120	12,529.32	109		0.00	12,529.32
109	223	1,847.70	109		0.00	1,847.70
109	110	65,304.20	109	110	49,727.00	15,577.20
109	114	50.00	109	114	500.00	-450.00
109	192	3,125.00	109	192	39,823.00	-36,698.00
110	192	50,073.35	110	192	8,375.00	41,698.35
115	110	131,525.80	115	110	131,526.00	-0.20
115	114	750.00	115	114	750.00	0.00
115	116	1,343.85	115	116	1,344.00	-0.15
115	213	7,537.08	115	213	7,537.00	0.08
115	214	50.00	115	214	50.00	0.00
115	251	9,123.26	115	251	9,123.00	0.26
301	120	78,926.28	301	120	78,926.00	0.28
301	124	750.00	301	124	750.00	0.00
301	223	7,537.08	301	335	7,537.00	0.08
332	115	836.52			0.00	836.52
513		0.00	513	224	50.00	-50.00

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
513	125	1,138.14	513		0.00	1,138.14
513	120	78,926.28	513	120	78,926.00	0.28
513	124	750.00	513	124	750.00	0.00
513	223	3,695.40	513	335	7,537.00	-3,841.60
601	120	80,128.76	601	120	92,658.00	-12,529.24
601	124	650.00	601	124	650.00	0.00
601	223	13,250.84	601	335	15,098.00	-1,847.16
614		0.00	614	149	2,527.00	-2,527.00
614	193	2,527.32	614		0.00	2,527.32
615	125	1,517.52	615	332	1,518.00	-0.48
615	120	90,340.26	615	120	89,817.00	523.26
615	124	1,200.00	615	124	1,500.00	-300.00
615	223	15,122.92	615	335	15,122.00	0.92
690	120	30,250.00			0.00	30,250.00
690	124	400.00			0.00	400.00
		719,938.98			747,139.00	-27,200.02