

OCAS/SPR Comparison Report

FY2023

17 COTTON

I101 TEMPLE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	109	261	116.00	-116.00
		0.00	110	110	2,474.00	-2,474.00
		0.00	601	193	8,400.00	-8,400.00
		0.00	601	223	800.00	-800.00
		0.00	601	332	948.00	-948.00
		0.00	601	335	12,043.00	-12,043.00
108	120	3,600.00	108	120	3,600.00	0.00
108	149	13,512.52	108	149	13,513.00	-0.48
108	192	13,500.00	108	192	13,500.00	0.00
108	193	7,963.38	108	193	6,035.00	1,928.38
108	251	639.72	108	251	640.00	-0.28
108	261	1,170.83	108	261	1,171.00	-0.17
109	193	5,100.00	109	193	6,600.00	-1,500.00
110	180	4,200.00	110	180	4,200.00	0.00
110	192	6,500.00	110	192	6,500.00	0.00
110	193	3,721.50	110	193	3,722.00	-0.50
110	251	376.32	110	251	376.00	0.32
110	261	270.31	110	261	270.00	0.31
115	110	43,574.40	115	110	43,575.00	-0.60
115	196	4,800.00	115	196	4,800.00	0.00
115	197	640.00	115	197	640.00	0.00
601	120	17,419.58	601	120	38,885.00	-21,465.42
601	149	216.47	601	149	216.00	0.47
601	181	500.00	601	181	500.00	0.00
601	261	16.29	601	261	2,328.00	-2,311.71
612	181	500.00			0.00	500.00
614	193	3,800.00	614	193	3,800.00	0.00

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615	142	14.50			0.00	14.50
615	125	2,276.28	615	332	2,276.00	0.28
615	223	7,585.84	615	335	7,586.00	-0.16
615	120	37,400.00	615	120	37,400.00	0.00
615	181	1,000.00	615	181	1,000.00	0.00
690		0.00	690	181	500.00	-500.00
690	120	10,219.70	690	120	10,220.00	-0.30
690	125	948.45	690		0.00	948.45
690	223	4,481.96	690		0.00	4,481.96
		195,948.05			238,634.00	-42,685.95