

OCAS/SPR Comparison Report

FY2023

18 CRAIG

I017 WELCH

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	3,000.00	108	192	3,000.00	0.00
108	251	225.84	108	251	226.00	-0.16
109	192	3,000.00	109	192	3,000.00	0.00
109	251	225.84	109	251	226.00	-0.16
110	192	4,600.00	110	192	4,600.00	0.00
115	110	97,850.00	115	110	97,850.00	0.00
115	116	1,343.85	115	116	1,344.00	-0.15
115	192	1,200.00	115	192	1,200.00	0.00
115	197	405.00	115	197	405.00	0.00
115	213	8,072.28	115	213	8,072.00	0.28
115	251	6,719.11	115	251	6,719.00	0.11
325	120	375.00	325	120	375.00	0.00
325	192	7,050.00	325	192	7,050.00	0.00
325	251	282.24	325	251	282.00	0.24
325	261	28.20	325	261	28.00	0.20
601	120	26,937.49	601	120	26,938.00	-0.51
601	143	216.57	601	143	217.00	-0.43
601	261	2,027.52	601	261	2,027.00	0.52
614	120	3,187.44	614	120	3,187.00	0.44
614	261	239.88	614	261	240.00	-0.12
615	125	4,552.56	615	332	4,552.00	0.56
615	120	39,097.91	615	120	39,098.00	-0.09
615	143	433.14	615	143	434.00	-0.86
615	150	2,007.16	615	150	2,007.00	0.16
615	261	3,093.96	615	261	3,093.00	0.96
616	120	13,875.01	616	120	13,875.00	0.01
616	261	1,044.36	616	261	1,044.00	0.36

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
690	120	6,375.00	690	120	6,375.00	0.00
690	261	479.88	690	261	480.00	-0.12
		237,945.24			237,944.00	1.24