

OCAS/SPR Comparison Report

FY2023

18 CRAIG

I065 VINITA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
101	115	836.52	101	331	837.00	-0.48
101	110	68,009.28	101	110	68,009.00	0.28
101	114	362.50	101	114	362.00	0.50
101	116	1,410.53	101	116	1,411.00	-0.47
101	192	3,500.04	101	192	3,500.00	0.04
101	218	103.44	101	218	103.00	0.44
101	251	3,979.63	101	251	3,980.00	-0.37
106	115	581.94	106	331	582.00	-0.06
106	213	4,418.40	106	334	4,418.00	0.40
106	110	60,194.00	106	110	60,194.00	0.00
106	114	11,912.60	106	114	11,913.00	-0.40
106	116	940.35	106	116	940.00	0.35
106	171	600.00	106	171	600.00	0.00
106	212	351.04	106	212	351.00	0.04
106	218	68.96	106	218	69.00	-0.04
106	251	3,667.17	106	251	3,667.00	0.17
108	139	8,844.00	108	139	8,844.00	0.00
108	192	5,000.04	108	192	5,000.00	0.04
108	251	1,042.00	108	251	1,042.00	0.00
115	110	125,402.88	115	110	125,403.00	-0.12
115	114	280.00	115	114	280.00	0.00
115	116	1,304.60	115	116	1,305.00	-0.40
115	170	1,000.00	115	170	1,000.00	0.00
115	192	999.96	115	192	1,000.00	-0.04
115	212	540.96	115	212	541.00	-0.04
115	213	7,561.46	115	213	7,561.00	0.46
115	218	103.44	115	218	103.00	0.44

OCAS/SPR Comparison Report

FY2023

18 CRAIG

I065 VINITA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	251	8,902.00	115	251	8,902.00	0.00
301	120	6,000.00	301	120	6,000.00	0.00
301	261	451.56	301	261	452.00	-0.44
601	223	7,561.46	601	335	7,561.00	0.46
601	120	52,035.72	601	120	52,036.00	-0.28
601	124	37.50	601	124	38.00	-0.50
601	222	540.96	601	222	541.00	-0.04
601	228	103.44	601	228	103.00	0.44
601	261	3,965.17	601	261	3,965.00	0.17
612	193	9,999.96	612	193	10,000.00	-0.04
612	261	752.64	612	261	753.00	-0.36
614	149	1,200.00	614	149	1,200.00	0.00
614	193	150.00	614	193	150.00	0.00
614	261	11.30	614	261	11.00	0.30
615	125	3,389.99	615	332	3,390.00	-0.01
615	223	41,914.84	615	335	41,913.00	1.84
615	120	176,306.19	615	120	176,306.00	0.19
615	124	960.00	615	124	960.00	0.00
615	149	2,507.50	615	149	2,507.00	0.50
615	180	3,000.00	615	180	3,000.00	0.00
615	193	10,416.50	615	193	10,417.00	-0.50
615	222	2,881.80	615	222	2,880.00	1.80
615	228	646.50	615	228	644.00	2.50
615	261	14,734.52	615	261	14,735.00	-0.48
690	125	2,276.28	690	332	2,276.00	0.28
690	120	15,510.36	690	120	15,510.00	0.36

OCAS/SPR Comparison Report

FY2023

18 CRAIG

I065 VINITA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
690	261	1,167.48	690	261	1,167.00	0.48
		680,439.41			680,432.00	7.41