

OCAS/SPR Comparison Report

FY2023

19 CREEK

C034 PRETTY WATER

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	63,000.00	115	110	63,000.00	0.00
115	115	10,396.08	115	115	10,396.00	0.08
115	116	846.32	115	116	846.00	0.32
115	170	60.00	115	170	60.00	0.00
115	171	325.02	115	171	324.00	1.02
115	194	337.84	115	194	337.00	0.84
115	196	3,600.00	115	196	3,600.00	0.00
115	197	405.00	115	197	405.00	0.00
115	198	9,450.00	115	198	9,450.00	0.00
115	213	4,522.28	115	213	4,522.00	0.28
115	214	100.80	115	214	101.00	-0.20
115	217	57.53	115	217	58.00	-0.47
115	251	5,606.21	115	251	5,606.00	0.21
301	120	6,000.00	301	120	12,000.00	-6,000.00
601	120	4,286.62	601	120	4,287.00	-0.38
601	196	103.40	601	196	103.00	0.40
614	120	23,141.38	614	120	23,141.00	0.38
614	180	1,200.00	614	180	1,200.00	0.00
614	181	541.42	614	181	541.00	0.42
614	261	1,822.84	614	261	1,732.00	90.84
690	120	3,467.24	690	120	3,467.00	0.24
		139,269.98			145,176.00	-5,906.02