

OCAS/SPR Comparison Report

FY2023

19 CREEK

C035 ALLEN-BOWDEN

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	120	11,506.27	108	120	4,500.00	7,006.27
108	192	500.00	108	192	500.00	0.00
109	180	1,000.00	109	180	1,250.00	-250.00
109	192	1,417.13	109	192	5,500.00	-4,082.87
110	120	3,333.36	110	120	112,250.00	-108,916.64
115	110	95,000.00	115	110	95,000.00	0.00
115	116	727.55	115	116	728.00	-0.45
115	170	1,000.00	115	170	1,000.00	0.00
115	213	19,899.68	115	213	19,900.00	-0.32
115	214	32.40	115	214	32.00	0.40
115	251	7,483.05	115	251	7,483.00	0.05
601	223	21,379.44	601	335	15,366.00	6,013.44
601	120	98,858.15	601	120	74,097.00	24,761.15
601	180	4,750.00	601	180	750.00	4,000.00
601	224	126.00	601	224	86.00	40.00
		267,013.03			338,442.00	-71,428.97