

OCAS/SPR Comparison Report

FY2023

19 CREEK

I005 MOUNDS

| OCAS Expenditure Data | | | SPR Details | | | Difference |
|-----------------------|-------------|-----------|-------------|----------|-----------|------------|
| Job Class | Object Code | Expended | Job Class | Pay Type | Salary | |
| 108 | 110 | 14,300.00 | 108 | 110 | 14,300.00 | 0.00 |
| 108 | 116 | 58.52 | 108 | 116 | 59.00 | -0.48 |
| 108 | 192 | 16,100.02 | 108 | 192 | 16,100.00 | 0.02 |
| 108 | 251 | 1,100.67 | 108 | 251 | 1,101.00 | -0.33 |
| 109 | 120 | 2,200.00 | 109 | 120 | 2,200.00 | 0.00 |
| 109 | 139 | 5,250.00 | 109 | 139 | 5,250.00 | 0.00 |
| 109 | 193 | 1,000.00 | 109 | 193 | 1,000.00 | 0.00 |
| 110 | | 0.00 | 110 | 193 | 2,695.00 | -2,695.00 |
| 110 | 192 | 2,750.00 | 110 | 192 | 1,100.00 | 1,650.00 |
| 110 | 120 | 2,695.00 | 110 | | 0.00 | 2,695.00 |
| 115 | 110 | 99,010.00 | 115 | 110 | 99,010.00 | 0.00 |
| 115 | 114 | 1,627.56 | 115 | 114 | 1,628.00 | -0.44 |
| 115 | 115 | 13,607.35 | 115 | 115 | 13,607.00 | 0.35 |
| 115 | 116 | 1,410.53 | 115 | 116 | 1,411.00 | -0.47 |
| 115 | 170 | 1,000.00 | 115 | 170 | 1,000.00 | 0.00 |
| 115 | 213 | 16,553.20 | 115 | 213 | 16,553.00 | 0.20 |
| 115 | 251 | 8,387.21 | 115 | 251 | 8,387.00 | 0.21 |
| 601 | 125 | 2,276.28 | 601 | 332 | 4,552.00 | -2,275.72 |
| 601 | | 0.00 | 601 | 149 | 563.00 | -563.00 |
| 601 | 120 | 64,272.00 | 601 | 120 | 64,272.00 | 0.00 |
| 601 | 180 | 2,000.00 | 601 | 180 | 2,000.00 | 0.00 |
| 601 | 193 | 562.50 | 601 | | 0.00 | 562.50 |
| 614 | 120 | 5,670.00 | 614 | 120 | 5,670.00 | 0.00 |
| 614 | 180 | 1,000.00 | 614 | 180 | 1,000.00 | 0.00 |
| 614 | 193 | 5,309.53 | 614 | 193 | 5,310.00 | -0.47 |
| 615 | 125 | 6,828.84 | 615 | 332 | 4,552.00 | 2,276.84 |
| 615 | 223 | 7,561.46 | 615 | 335 | 7,562.00 | -0.54 |

OCAS/SPR Comparison Report

FY2023

19 CREEK

I005 MOUNDS

| OCAS Expenditure Data | | | SPR Details | | | Difference |
|-----------------------|-------------|------------|-------------|----------|------------|------------|
| Job Class | Object Code | Expended | Job Class | Pay Type | Salary | |
| 615 | 120 | 63,024.00 | 615 | 120 | 63,024.00 | 0.00 |
| 615 | 180 | 3,000.00 | 615 | 180 | 3,000.00 | 0.00 |
| 615 | 193 | 3,424.99 | 615 | 193 | 3,425.00 | -0.01 |
| 690 | 141 | 12,290.85 | | | 0.00 | 12,290.85 |
| 690 | 149 | 1,430.00 | 690 | 149 | 13,721.00 | -12,291.00 |
| 690 | 180 | 1,000.00 | 690 | 180 | 1,000.00 | 0.00 |
| | | 366,700.51 | | | 365,052.00 | 1,648.51 |