

OCAS/SPR Comparison Report

FY2023

19 CREEK

I005 MOUNDS

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	14,300.00	108	110	14,300.00	0.00
108	116	58.52	108	116	59.00	-0.48
108	192	16,100.02	108	192	16,100.00	0.02
108	251	1,100.67	108	251	1,101.00	-0.33
109	120	2,200.00	109	120	2,200.00	0.00
109	139	5,250.00	109	139	5,250.00	0.00
109	193	1,000.00	109	193	1,000.00	0.00
110	192	2,750.00	110	192	1,100.00	1,650.00
110		0.00	110	193	2,695.00	-2,695.00
110	120	2,695.00	110		0.00	2,695.00
115	110	99,010.00	115	110	99,010.00	0.00
115	114	1,627.56	115	114	1,628.00	-0.44
115	115	13,607.35	115	115	13,607.00	0.35
115	116	1,410.53	115	116	1,411.00	-0.47
115	170	1,000.00	115	170	1,000.00	0.00
115	213	16,553.20	115	213	16,553.00	0.20
115	251	8,387.21	115	251	8,387.00	0.21
601	125	2,276.28	601	332	4,552.00	-2,275.72
601	120	64,272.00	601	120	64,272.00	0.00
601	180	2,000.00	601	180	2,000.00	0.00
601		0.00	601	149	563.00	-563.00
601	193	562.50	601		0.00	562.50
614	120	5,670.00	614	120	5,670.00	0.00
614	180	1,000.00	614	180	1,000.00	0.00
614	193	5,309.53	614	193	5,310.00	-0.47
615	125	6,828.84	615	332	4,552.00	2,276.84
615	120	63,024.00	615	120	63,024.00	0.00

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615	180	3,000.00	615	180	3,000.00	0.00
615	193	3,424.99	615	193	3,425.00	-0.01
615	223	7,561.46	615	335	7,562.00	-0.54
690	141	12,290.85			0.00	12,290.85
690	149	1,430.00	690	149	13,721.00	-12,291.00
690	180	1,000.00	690	180	1,000.00	0.00
		366,700.51			365,052.00	1,648.51