

OCAS/SPR Comparison Report

FY2023

19 CREEK

I018 KIEFER

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	213	4,382.46	108	334	7,391.00	-3,008.54
108	110	54,668.81	108	110	93,333.00	-38,664.19
108	192	25,480.00	108	192	25,480.00	0.00
108	197	1,155.00	108	197	1,155.00	0.00
108	251	3,293.73	108	251	4,636.00	-1,342.27
108		0.00	108	214	39.00	-39.00
108	116	822.83	108		0.00	822.83
108	170	600.00	108		0.00	600.00
110	125	3,414.42	110	332	2,277.00	1,137.42
110	120	137,780.21	110	120	84,731.00	53,049.21
110	192	12,000.00	110	192	12,000.00	0.00
110	193	21,299.96	110	193	18,000.00	3,299.96
110	223	7,673.46	110	335	7,391.00	282.46
110		0.00	110	224	78.00	-78.00
110	116	587.75	110		0.00	587.75
110	143	360.00	110		0.00	360.00
110	180	1,200.00	110		0.00	1,200.00
110	213	3,201.40	110		0.00	3,201.40
110	261	2,352.65	110		0.00	2,352.65
115	110	82,166.66	115	110	81,838.00	328.66
115	116	1,278.23	115	116	1,278.00	0.23
115	170	600.00	115	170	600.00	0.00
115	192	7,671.34	115	192	8,000.00	-328.66
115	196	9,000.00	115	196	9,000.00	0.00
115	197	405.00	115	197	405.00	0.00
115	213	7,599.86	115	213	7,599.00	0.86
115	214	2,004.00	115	214	2,004.00	0.00

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	251	7,162.49	115	251	7,162.00	0.49
332	192	500.00	332	192	500.00	0.00
601	120	87,000.00	601	120	87,000.00	0.00
601	223	15,199.72	601	335	7,391.00	7,808.72
601		0.00	601	224	78.00	-78.00
601		0.00	601	332	7,391.00	-7,391.00
601	180	1,200.00	601		0.00	1,200.00
614	143	600.00			0.00	600.00
615	125	4,362.87	615	332	4,554.00	-191.13
615	120	81,950.00	615	120	81,950.00	0.00
615	223	15,322.08	615	335	14,782.00	540.08
615		0.00	615	224	156.00	-156.00
615	143	7,306.63	615		0.00	7,306.63
615	180	1,200.00	615		0.00	1,200.00
615	181	1,200.00	615		0.00	1,200.00
		614,001.56			578,199.00	35,802.56