

OCAS/SPR Comparison Report

FY2023

19 CREEK

I020 OILTON

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	91,340.00	115	110	91,340.00	0.00
115	115	3,695.40	115	115	3,695.00	0.40
115	116	1,213.68	115	116	1,213.00	0.68
115	215	249.60	115	215	250.00	-0.40
115	251	5,958.35	115	251	5,958.00	0.35
601		0.00	601	193	2,000.00	-2,000.00
601	120	2,000.00	601		0.00	2,000.00
601	149	575.00	601		0.00	575.00
601	223	14,458.26	601		0.00	14,458.26
614	193	1,200.00	614	193	1,200.00	0.00
615	120	97,500.00	615	120	67,500.00	30,000.00
615	225	686.40	615	225	250.00	436.40
615	223	7,585.84	615	335	16,083.00	-8,497.16
		226,462.53			189,489.00	36,973.53