

OCAS/SPR Comparison Report

FY2023

19 CREEK

I033 SAPULPA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
106	110	120,480.75	106	110	120,481.00	-0.25
106	171	500.00	106	171	500.00	0.00
106	192	405.00	106	192	405.00	0.00
106	213	7,537.08	106	213	7,537.00	0.08
106	251	1,221.03	106	251	1,221.00	0.03
107	120	23,866.11	107	120	23,866.00	0.11
107	193	225.00	107	193	225.00	0.00
107	261	243.36	107	261	243.00	0.36
108	110	256,237.11	108	110	256,237.00	0.11
108	171	2,000.00	108	171	2,000.00	0.00
108	192	7,782.40	108	192	7,783.00	-0.60
108	213	15,074.16	108	213	15,074.00	0.16
108	251	2,661.49	108	251	2,661.00	0.49
109	110	73,725.64	109	110	73,726.00	-0.36
109	120	208,087.66	109	120	208,087.00	0.66
109	124	4,131.41	109	124	4,131.00	0.41
109	125	948.45	109	125	948.00	0.45
109	171	500.00	109	171	500.00	0.00
109	181	1,500.00	109	181	2,000.00	-500.00
109	193	2,937.90	109	193	21,929.00	-18,991.10
109	213	6,921.18	109	213	6,921.00	0.18
109	223	18,988.98	109	223	18,989.00	-0.02
109	251	744.72	109	251	745.00	-0.28
109	261	1,510.41	109	261	1,510.00	0.41
110	110	84,870.42	110	110	84,874.00	-3.58
110	120	36,272.10	110	120	36,272.00	0.10
110	125	1,517.52	110	125	1,692.00	-174.48

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110	150	43.07	110	150	43.00	0.07
110	171	500.00	110	171	500.00	0.00
110	181	1,000.00	110	181	1,000.00	0.00
110	192	1,335.00	110	192	1,335.00	0.00
110	213	7,537.08	110	213	7,537.00	0.08
110	223	7,585.84	110	223	7,586.00	-0.16
110	251	870.77	110	251	871.00	-0.23
115	110	167,668.60	115	110	167,669.00	-0.40
115	116	1,410.53	115	116	1,411.00	-0.47
115	171	500.00	115	171	500.00	0.00
115	192	405.00	115	192	405.00	0.00
115	251	11,240.17	115	251	11,240.00	0.17
301	120	71,572.46	301	120	71,572.00	0.46
301	181	500.00	301	181	500.00	0.00
301	193	675.00	301	193	675.00	0.00
301	223	7,561.46	301	223	7,561.00	0.46
301	261	729.77	301	261	730.00	-0.23
322	120	16,629.40	322	120	16,629.00	0.40
322	150	24.83	322	150	25.00	-0.17
322	223	1,920.84	322	223	3,842.00	-1,921.16
325	192	891.09	325	192	891.00	0.09
325	251	4.80	325	251	5.00	-0.20
332	120	76,269.89	332	120	76,270.00	-0.11
332	181	500.00	332	181	500.00	0.00
332	193	385.00	332	193	385.00	0.00
332	223	7,561.46	332	223	7,561.00	0.46
332	261	774.31	332	261	774.00	0.31

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
601	120	80,434.29	601	120	80,435.00	-0.71
601	150	133.31	601	150	133.00	0.31
601	181	1,000.00	601	181	1,000.00	0.00
601	193	3,900.00	601	193	3,900.00	0.00
601	223	15,122.92	601	223	15,122.00	0.92
614	120	79,850.56	614	120	79,850.00	0.56
614	125	2,276.28	614	125	2,276.00	0.28
614	150	1,289.64	614	150	1,290.00	-0.36
614	181	1,500.00	614	181	1,500.00	0.00
614	223	15,171.68	614	223	15,172.00	-0.32
615	120	555,677.83	615	120	563,376.00	-7,698.17
615	124	3,556.22	615	124	3,556.00	0.22
615	125	20,960.74	615	125	20,959.00	1.74
615	150	14,765.56	615	150	14,765.00	0.56
615	181	10,000.00	615	181	10,000.00	0.00
615	193	8,500.00	615	193	8,500.00	0.00
615	223	81,203.26	615	223	82,434.00	-1,230.74
		2,162,328.54			2,192,842.00	-30,513.46