

OCAS/SPR Comparison Report

FY2023

20 CUSTER I007 THOMAS-FAY-CUSTER UNIFIED DIST

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	601	335	10,915.00	-10,915.00
		0.00	615	335	25,739.00	-25,739.00
108	110	6,000.00	108	110	6,000.00	0.00
110	110	3,000.00	110	110	3,000.00	0.00
115	110	126,000.00	115	110	126,000.00	0.00
115	114	5,400.00	115	114	5,400.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	213	8,102.42	115	213	7,891.00	211.42
115	251	8,683.20	115	251	9,073.00	-389.80
301	120	9,473.76	301	120	9,474.00	-0.24
513	193	3,999.96	513	193	4,000.00	-0.04
601	125	3,927.70	601	332	3,899.00	28.70
601	120	63,280.56	601	120	61,440.00	1,840.56
601	124	1,918.20	601	124	1,919.00	-0.80
601	180	4,260.62	601	180	3,675.00	585.62
601	223	12,272.54	601	223	957.00	11,315.54
614	120	3,440.88	614	120	3,441.00	-0.12
615	125	5,825.41	615	332	5,774.00	51.41
615	120	94,704.36	615	120	94,704.00	0.36
615	124	594.25	615	124	594.00	0.25
615	180	6,379.17	615	180	6,379.00	0.17
615	193	9,204.24	615	193	9,205.00	-0.76
615	223	27,623.14	615	223	1,002.00	26,621.14
690	120	5,000.04	690	120	5,000.00	0.04
		410,500.98			406,892.00	3,608.98