

OCAS/SPR Comparison Report

FY2023

20 CUSTER

1099 CLINTON

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
106	213	5,507.72	106	334	5,508.00	-0.28
106	110	96,000.00	106	110	96,000.00	0.00
106	115	2,413.42	106	115	1,000.00	1,413.42
106	116	848.65	106	116	849.00	-0.35
106	170	1,000.00	106	170	1,000.00	0.00
106	251	6,527.66	106	251	6,527.00	0.66
108	213	14,507.02	108	334	14,507.00	0.02
108	110	100,041.00	108	110	100,041.00	0.00
108	120	3,952.50	108	120	3,952.00	0.50
108	139	1,987.50	108	139	1,988.00	-0.50
108	170	3,250.00	108	170	3,250.00	0.00
108	180	500.00	108	180	500.00	0.00
108	193	4,020.00	108	193	4,020.00	0.00
109	213	7,561.46	109	334	7,561.00	0.46
109	125	2,452.86	109	332	2,969.00	-516.14
109	223	6,364.78	109	335	5,283.00	1,081.78
109	110	45,641.04	109	110	45,641.00	0.04
109	120	44,625.00	109	120	44,625.00	0.00
109	180	3,000.00	109	180	3,000.00	0.00
109	192	30,000.00	109	192	30,000.00	0.00
110	213	14,531.40	110	334	14,532.00	-0.60
110	110	100,271.04	110	110	100,271.00	0.04
110	192	38,499.96	110	192	38,500.00	-0.04
115	110	139,515.00	115	110	139,515.00	0.00
115	116	966.07	115	116	966.00	0.07
115	170	10,500.00	115	170	10,500.00	0.00
115	213	7,561.46	115	213	7,561.00	0.46

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FY2023

20 CUSTER

I099 CLINTON

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	251	10,894.54	115	251	10,894.00	0.54
301	223	7,561.46	301	335	7,561.00	0.46
301	120	44,570.00	301	120	44,570.00	0.00
322	139	881.25	322	139	882.00	-0.75
325	170	19,400.00	325	170	19,400.00	0.00
325	180	3,000.00	325	180	3,000.00	0.00
601	223	15,122.92	601	335	15,123.00	-0.08
601	120	85,325.04	601	120	85,325.00	0.04
614	120	10,599.96	614	120	10,600.00	-0.04
615	125	12,188.80	615	332	12,188.00	0.80
615	223	54,401.64	615	335	54,403.00	-1.36
615	120	213,184.23	615	120	213,184.00	0.23
615	149	9,772.58	615	149	9,773.00	-0.42
615	180	41,000.00	615	180	35,000.00	6,000.00
615	193	16,978.40	615	193	16,978.00	0.40
		1,236,926.36			1,228,947.00	7,979.36