

OCAS/SPR Comparison Report

FY2023

21 DELAWARE C006 CLEORA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	80,001.72	115	110	80,002.00	-0.28
115	171	3,220.00	115	171	3,220.00	0.00
115	212	535.20	115	212	535.00	0.20
115	213	5,211.36	115	213	5,211.00	0.36
115	214	112.80	115	214	113.00	-0.20
115	218	103.44	115	218	103.00	0.44
115	251	5,192.23	115	251	5,192.00	0.23
301	125	2,325.72	301	332	2,326.00	-0.28
301	222	535.20	301	222	535.00	0.20
301	224	56.40	301	224	56.00	0.40
301	228	103.44	301	228	103.00	0.44
301	193	20,000.04	301		0.00	20,000.04
301	223	5,211.36	301	335	5,211.00	0.36
301		0.00	301	120	20,000.00	-20,000.00
601	120	6,852.00	601	120	6,852.00	0.00
601	261	515.76	601	261	516.00	-0.24
614	120	15,000.00	614	120	15,000.00	0.00
614	180	2,199.96	614	180	2,200.00	-0.04
614	193	999.96	614	193	1,000.00	-0.04
614	261	1,204.32	614	261	1,204.00	0.32
690	120	9,999.96	690	120	10,000.00	-0.04
690	261	752.64	690	261	753.00	-0.36
		160,133.51			160,132.00	1.51