

OCAS/SPR Comparison Report

FY2023

21 DELAWARE C030 KENWOOD

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	48,885.91	115	110	48,886.00	-0.09
115	116	1,175.43	115	116	1,175.00	0.43
115	170	541.42	115	170	541.00	0.42
115	213	7,537.08	115	213	7,537.00	0.08
115	214	30.00	115	214	30.00	0.00
115	251	2,998.20	115	251	2,998.00	0.20
601		0.00	601	120	12,484.00	-12,484.00
601	149	2,385.00	601		0.00	2,385.00
614	120	3,816.00	614	120	3,816.00	0.00
615	120	9,328.00	615	120	9,328.00	0.00
615	124	300.00	615	124	300.00	0.00
615	223	7,537.08	615	335	7,537.00	0.08
		84,534.12			94,632.00	-10,097.88