

OCAS/SPR Comparison Report

FY2023

21 DELAWARE I002 GROVE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
106	110	98,842.32	106	110	98,842.00	0.32
106	116	1,410.53	106	116	1,411.00	-0.47
106	213	7,561.46	106	334	7,561.00	0.46
106	170	416.57	106	170	417.00	-0.43
106	197	875.00	106	197	875.00	0.00
106	212	540.96	106	212	541.00	-0.04
106	214	37.80	106	214	38.00	-0.20
106	218	119.04	106	218	119.00	0.04
106	251	6,112.61	106	251	6,113.00	-0.39
108	213	22,757.52	108	334	22,758.00	-0.48
108	110	183,438.55	108	110	183,439.00	-0.45
108	115	546.72	108	115	547.00	-0.28
108	116	2,508.19	108	116	2,509.00	-0.81
108	139	8,358.17	108	139	8,358.00	0.17
108	170	5,062.71	108	170	5,063.00	-0.29
108	192	21,489.29	108	192	21,489.00	0.29
108	197	855.00	108	197	855.00	0.00
108	212	1,093.44	108	212	1,093.00	0.44
108	214	113.40	108	214	114.00	-0.60
108	218	357.12	108	218	357.00	0.12
108	251	14,098.93	108	251	14,099.00	-0.07
109	125	189.69	109	332	190.00	-0.31
109	213	7,585.84	109	334	7,586.00	-0.16
109	110	26,260.41	109	110	26,260.00	0.41
109	116	53.28	109	116	53.00	0.28
109	120	42,863.31	109	120	42,863.00	0.31
109	124	1,420.00	109	124	1,420.00	0.00

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
109	149	710.77	109	149	711.00	-0.23
109	150	1,027.37	109	150	1,028.00	-0.63
109	170	411.78	109	170	412.00	-0.22
109	180	633.14	109	180	633.00	0.14
109	192	6,000.00	109	192	6,000.00	0.00
109	212	624.80	109	212	625.00	-0.20
109	214	43.20	109	214	43.00	0.20
109	218	136.08	109	218	136.00	0.08
109	222	1,010.00	109	222	1,010.00	0.00
109	224	167.65	109	224	168.00	-0.35
109	228	218.24	109	228	218.00	0.24
109	251	902.39	109	251	902.00	0.39
109	261	3,144.24	109	261	3,144.00	0.24
109	223	13,939.88	109	335	13,940.00	-0.12
110	115	836.52	110	331	837.00	-0.48
110	213	7,585.84	110	334	7,586.00	-0.16
110	110	147,306.98	110	110	147,306.00	0.98
110	114	6,000.00	110	114	6,000.00	0.00
110	116	2,821.06	110	116	2,822.00	-0.94
110	170	1,158.14	110	170	1,158.00	0.14
110	197	625.00	110	197	625.00	0.00
110	212	1,093.44	110	212	1,095.00	-1.56
110	214	75.60	110	214	74.00	1.60
110	218	238.08	110	218	239.00	-0.92
110	251	8,443.55	110	251	8,442.00	1.55
115	110	121,000.00	115	110	121,000.00	0.00
115	114	4,653.90	115	114	4,654.00	-0.10

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	116	1,410.53	115	116	1,411.00	-0.47
115	170	416.57	115	170	417.00	-0.43
115	197	1,568.00	115	197	1,568.00	0.00
115	212	540.96	115	212	541.00	-0.04
115	213	7,561.46	115	213	7,561.00	0.46
115	214	37.80	115	214	38.00	-0.20
115	218	119.04	115	218	119.00	0.04
115	251	8,349.99	115	251	8,350.00	-0.01
332	213	7,585.84	332	334	7,586.00	-0.16
332	110	65,002.32	332	110	65,003.00	-0.68
332	116	1,150.18	332	116	1,151.00	-0.82
332	170	416.57	332	170	417.00	-0.43
332	212	546.72	332	212	548.00	-1.28
332	214	37.80	332	214	36.00	1.80
332	218	119.04	332	218	120.00	-0.96
332	251	3,817.23	332	251	3,816.00	1.23
513	125	2,276.28	513	332	2,276.00	0.28
513	120	150,429.97	513	120	150,431.00	-1.03
513	124	8,200.95	513	124	8,201.00	-0.05
513	149	1,446.59	513	149	1,447.00	-0.41
513	150	8,011.44	513	150	8,012.00	-0.56
513	180	1,666.28	513	180	1,668.00	-1.72
513	196	9,600.00	513	196	9,600.00	0.00
513	222	1,943.72	513	222	1,944.00	-0.28
513	224	342.05	513	224	342.00	0.05
513	228	426.56	513	228	426.00	0.56
513	261	11,384.82	513	261	11,385.00	-0.18

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
513	223	22,092.86	513	335	22,092.00	0.86
601	120	45,352.73	601	120	45,353.00	-0.27
601	124	361.60	601	124	362.00	-0.40
601	149	107.35	601	149	107.00	0.35
601	150	249.25	601	150	249.00	0.25
601	180	416.57	601	180	417.00	-0.43
601	222	607.18	601	222	608.00	-0.82
601	223	10,351.46	601	223	2,790.00	7,561.46
601	224	106.86	601	224	107.00	-0.14
601	228	134.37	601	228	134.00	0.37
601	261	4,127.58	601	261	4,127.00	0.58
614	125	3,035.04	614	332	3,036.00	-0.96
614	120	116,478.46	614	120	116,479.00	-0.54
614	124	4,420.00	614	124	4,420.00	0.00
614	142	280.00	614	142	40.00	240.00
614	149	1,225.35	614	149	1,225.00	0.35
614	150	1,807.80	614	150	1,807.00	0.80
614	180	2,299.42	614	180	2,301.00	-1.58
614	222	3,190.70	614	222	3,191.00	-0.30
614	223	35,818.64	614	223	353.00	35,465.64
614	224	494.58	614	224	496.00	-1.42
614	228	731.28	614	228	732.00	-0.72
614	261	8,439.15	614	261	8,439.00	0.15
615	120	248,553.46	615	120	248,556.00	-2.54
615	124	2,943.56	615	124	2,943.00	0.56
615	125	3,649.96	615	125	2,891.00	758.96
615	142	1,095.00	615	142	55.00	1,040.00

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615	149	5,254.15	615	149	5,255.00	-0.85
615	150	8,106.09	615	150	8,106.00	0.09
615	180	5,832.27	615	180	5,835.00	-2.73
615	222	5,541.90	615	222	5,542.00	-0.10
615	223	81,506.70	615	223	2,471.00	79,035.70
615	224	952.82	615	224	951.00	1.82
615	228	1,220.19	615	228	1,222.00	-1.81
615	261	17,139.55	615	261	17,138.00	1.55
616	120	12,126.79	616	120	12,127.00	-0.21
616	222	88.37	616	222	88.00	0.37
616	223	387.36	616	223	387.00	0.36
616	224	15.57	616	224	16.00	-0.43
616	228	18.63	616	228	19.00	-0.37
616	261	567.47	616	261	567.00	0.47
690	120	25,289.59	690	120	25,290.00	-0.41
690	124	1,843.20	690	124	1,843.00	0.20
690	149	49.95	690	149	50.00	-0.05
690	150	285.08	690	150	285.00	0.08
690	180	416.57	690	180	417.00	-0.43
690	222	309.11	690	222	309.00	0.11
690	223	8,973.62	690	223	1,412.00	7,561.62
690	224	54.39	690	224	54.00	0.39
690	228	68.04	690	228	68.00	0.04
690	261	2,097.05	690	261	2,097.00	0.05
		1,776,698.89			1,645,051.00	131,647.89