

OCAS/SPR Comparison Report

FY2023

22 DEWEY

I005 VICI

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	601	335	7,537.00	-7,537.00
		0.00	690	335	7,537.00	-7,537.00
108	110	12,816.96	108	110	12,817.00	-0.04
108	170	400.00	108	170	400.00	0.00
115	110	103,941.96	115	110	103,942.00	-0.04
115	116	1,410.53	115	116	1,411.00	-0.47
115	170	2,000.00	115	170	2,000.00	0.00
115	192	11,600.04	115	192	11,600.00	0.04
115	213	7,568.28	115	213	7,568.00	0.28
115	251	7,425.47	115	251	7,426.00	-0.53
601	120	58,097.64	601	120	58,098.00	-0.36
601	180	4,000.00	601	180	4,000.00	0.00
601	193	5,650.69	601	193	5,651.00	-0.31
601	223	7,568.28	601	223	31.00	7,537.28
614	120	2,520.00	614	120	2,520.00	0.00
615	193	5,064.47	615	193	5,064.00	0.47
616	120	3,937.56	616	120	3,938.00	-0.44
690	120	32,203.44	690	120	32,203.00	0.44
690	223	7,568.28	690	223	31.00	7,537.28
		273,773.60			273,774.00	-0.40