

OCAS/SPR Comparison Report

FY2023

22 DEWEY

I008 SEILING

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	15,437.45	108	192	5,750.00	9,687.45
115	110	109,500.00	115	110	109,500.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	170	600.00	115	170	600.00	0.00
115	171	1,050.00	115	171	1,050.00	0.00
115	213	5,211.36	115	213	5,211.00	0.36
115	214	76.80	115	214	77.00	-0.20
115	251	7,274.63	115	251	7,275.00	-0.37
301	120	26,734.00	301	120	13,367.00	13,367.00
301	224	76.80	301	224	77.00	-0.20
601	120	16,841.00	601	120	16,841.00	0.00
601	181	1,050.00	601	181	1,050.00	0.00
601	193	6,500.00	601	193	1,000.00	5,500.00
601	223	15,074.16	601	223	7,561.00	7,513.16
601	224	76.80	601	224	77.00	-0.20
614	193	2,000.00	614	193	2,000.00	0.00
615	120	45,703.00	615	120	45,643.00	60.00
615	125	2,276.28	615	125	2,276.00	0.28
615	181	2,100.00	615	181	2,100.00	0.00
615	223	7,561.46	615	223	7,561.00	0.46
615	224	153.60	615	224	154.00	-0.40
690	120	16,841.00	690	120	16,841.00	0.00
		283,548.87			247,422.00	36,126.87