

OCAS/SPR Comparison Report

FY2023

22 DEWEY

I010 TALOGA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	601	335	9,409.00	-9,409.00
108	192	6,750.00	108	192	6,750.00	0.00
115	110	64,406.56	115	110	64,140.00	266.56
115	116	261.97	115	116	262.00	-0.03
115	212	487.72	115	212	488.00	-0.28
115	213	6,896.80	115	213	6,897.00	-0.20
115	214	728.30	115	214	728.00	0.30
115	251	2,792.95	115	251	2,793.00	-0.05
601	120	9,236.34	601	120	43,736.00	-34,499.66
614	120	1,200.00			0.00	1,200.00
615	120	1,250.00			0.00	1,250.00
690	120	34,287.48			0.00	34,287.48
690	223	7,537.08			0.00	7,537.08
		135,835.20			135,203.00	632.20