

OCAS/SPR Comparison Report

FY2023

24 GARFIELD

I001 WAUKOMIS

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	95,000.08	115	110	95,000.00	0.08
115	114	3,958.40	115	114	3,958.00	0.40
115	197	640.00	115	197	640.00	0.00
115	213	7,537.08	115	213	7,537.00	0.08
115	214	54.00	115	214	54.00	0.00
115	251	7,928.97	115	251	7,929.00	-0.03
301	120	4,000.00	301	120	4,000.00	0.00
614	120	3,000.40	614	120	3,000.00	0.40
615	120	70,000.52	615	120	70,000.00	0.52
615	149	5,000.00	615	149	5,000.00	0.00
615	224	143.16	615	224	143.00	0.16
615	223	22,660.00	615	335	22,659.00	1.00
		219,922.61			219,920.00	2.61