

OCAS/SPR Comparison Report

FY2023

24 GARFIELD

I042 CHISHOLM

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	7,350.00	108	192	7,350.00	0.00
109	120	18,669.00	109	120	18,669.00	0.00
109	125	1,707.21	109	125	1,707.00	0.21
109	181	500.00	109	181	500.00	0.00
109	192	10,000.00	109	192	7,500.00	2,500.00
109	193	4,290.00	109	193	4,290.00	0.00
115	110	132,949.35	115	110	132,949.00	0.35
115	116	1,087.75	115	116	1,088.00	-0.25
115	171	500.00	115	171	500.00	0.00
115	197	405.00	115	197	405.00	0.00
115	213	7,537.08	115	213	7,537.00	0.08
115	251	9,486.48	115	251	9,486.00	0.48
301	120	14,615.30	301	120	14,615.00	0.30
301	181	500.00	301	181	500.00	0.00
513	120	64,118.00	513	120	64,118.00	0.00
513	125	1,896.90	513	125	1,897.00	-0.10
513	181	500.00	513	181	500.00	0.00
513	223	7,537.08	513	223	7,537.00	0.08
513	261	3,131.26	513	261	3,131.00	0.26
601	120	49,312.20	601	120	49,312.00	0.20
601	223	7,537.08	601	223	7,537.00	0.08
614	149	635.00	614	149	635.00	0.00
615	120	105,605.50	615	120	105,604.00	1.50
615	125	5,880.39	615	125	5,880.00	0.39
615	181	3,500.00	615	181	3,500.00	0.00
615	193	1,423.20	615	193	1,423.00	0.20
615	223	22,684.38	615	223	22,684.00	0.38

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
690	120	12,721.70	690	120	12,722.00	-0.30
690	125	948.45	690	125	948.00	0.45
690	149	22,565.00	690	149	22,565.00	0.00
690	181	500.00	690	181	500.00	0.00
		520,093.31			517,589.00	2,504.31