

OCAS/SPR Comparison Report

FY2023

24 GARFIELD I056 PIONEER-PLEASANT VALE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	119,700.00	115	110	119,700.00	0.00
115	116	851.69	115	116	852.00	-0.31
115	139	7,750.00	115	139	7,750.00	0.00
115	170	1,500.00	115	170	1,500.00	0.00
115	213	14,781.60	115	213	14,782.00	-0.40
115	214	36.00	115	214	36.00	0.00
115	251	10,098.54	115	251	10,098.00	0.54
601	120	26,000.12	601	120	26,000.00	0.12
601	180	1,500.00	601	180	1,500.00	0.00
614	193	2,000.04	614	193	2,000.00	0.04
615	120	112,199.88	615	120	112,200.00	-0.12
615	180	6,000.00	615	180	6,000.00	0.00
615	223	30,221.46	615	223	30,221.00	0.46
615	224	144.00	615	224	144.00	0.00
690	120	47,499.96	690	120	47,500.00	-0.04
690	180	1,500.00	690	180	1,500.00	0.00
690	223	7,537.08	690	223	7,537.00	0.08
690	224	36.00	690	224	36.00	0.00
		389,356.37			389,356.00	0.37