

OCAS/SPR Comparison Report

FY2023

24 GARFIELD I057 ENID

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
107	110	109,587.27	107	110	109,587.00	0.27
107	114	400.00	107	114	400.00	0.00
107	116	573.67	107	116	574.00	-0.33
107	171	1,000.00	107	171	1,000.00	0.00
107	192	405.00	107	192	405.00	0.00
107	213	7,537.08	107	213	7,537.00	0.08
107	214	31.20	107	214	31.00	0.20
107	251	7,707.71	107	251	7,708.00	-0.29
108	110	438,754.91	108	110	438,755.00	-0.09
108	114	369.23	108	114	369.00	0.23
108	115	836.52	108	115	837.00	-0.48
108	116	5,247.01	108	116	5,249.00	-1.99
108	171	3,250.00	108	171	3,250.00	0.00
108	192	3,145.79	108	192	3,146.00	-0.21
108	213	23,275.90	108	213	23,276.00	-0.10
108	214	155.40	108	214	154.00	1.40
108	251	28,117.90	108	251	28,118.00	-0.10
109	120	185,081.99	109	120	190,470.00	-5,388.01
109	181	2,000.00	109	181	2,000.00	0.00
109	192	405.00	109	192	405.00	0.00
109	193	710.00	109	193	710.00	0.00
109	223	24,891.24	109	223	25,507.00	-615.76
109	224	62.40	109	224	62.00	0.40
109	251	30.54	109	251	31.00	-0.46
109	261	11,902.56	109	261	11,903.00	-0.44
110	110	390,752.49	110	110	390,752.00	0.49
110	114	800.00	110	114	800.00	0.00

OCAS/SPR Comparison Report

FY2023

24 GARFIELD I057 ENID

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
110	116	1,700.37	110	116	1,700.00	0.37
110	120	81,780.00	110	120	81,780.00	0.00
110	139	1,937.69	110	139	1,938.00	-0.31
110	149	6,198.94	110	149	6,199.00	-0.06
110	150	9,078.79	110	150	9,079.00	-0.21
110	171	4,000.00	110	171	4,000.00	0.00
110	181	7,000.00	110	181	7,000.00	0.00
110	196	9,875.00	110	196	9,875.00	0.00
110	213	30,172.70	110	213	30,172.00	0.70
110	214	130.00	110	214	129.00	1.00
110	223	17,282.92	110	223	17,283.00	-0.08
110	224	72.80	110	224	73.00	-0.20
110	251	13,419.73	110	251	13,420.00	-0.27
110	261	6,323.58	110	261	6,323.00	0.58
115	110	161,652.00	115	110	161,652.00	0.00
115	114	26,072.80	115	114	26,073.00	-0.20
115	115	15,975.72	115	115	15,976.00	-0.28
115	116	680.48	115	116	680.00	0.48
115	171	1,000.00	115	171	1,000.00	0.00
115	192	13,223.78	115	192	13,224.00	-0.22
115	196	7,800.00	115	196	7,800.00	0.00
115	198	40,413.00	115	198	40,413.00	0.00
115	214	31.20	115	214	31.00	0.20
115	251	16,728.88	115	251	16,729.00	-0.12
303	110	133,375.35	303	110	133,374.00	1.35
303	115	1,673.04	303	115	1,674.00	-0.96
303	116	1,314.73	303	116	1,315.00	-0.27

OCAS/SPR Comparison Report

FY2023

24 GARFIELD I057 ENID

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
303	139	800.00	303	139	800.00	0.00
303	171	3,000.00	303	171	3,000.00	0.00
303	192	1,555.00	303	192	1,555.00	0.00
303	213	7,585.84	303	213	7,586.00	-0.16
303	214	112.88	303	214	114.00	-1.12
303	251	8,849.88	303	251	8,851.00	-1.12
322	110	130,277.11	322	110	130,276.00	1.11
322	114	700.00	322	114	700.00	0.00
322	115	836.52	322	115	837.00	-0.48
322	116	2,371.00	322	116	2,371.00	0.00
322	120	77,845.91	322	120	77,846.00	-0.09
322	124	400.00	322	124	400.00	0.00
322	125	7,587.60	322	125	7,587.00	0.60
322	133	375.00	322	133	375.00	0.00
322	149	1,058.50	322	149	1,060.00	-1.50
322	150	323.32	322	150	324.00	-0.68
322	171	3,000.00	322	171	3,000.00	0.00
322	181	5,500.00	322	181	5,500.00	0.00
322	192	2,300.00	322	192	2,300.00	0.00
322	196	750.00	322	196	750.00	0.00
322	213	15,171.68	322	213	15,172.00	-0.32
322	214	104.00	322	214	105.00	-1.00
322	223	28,936.40	322	223	28,937.00	-0.60
322	224	270.40	322	224	272.00	-1.60
322	251	7,615.88	322	251	7,616.00	-0.12
513	120	33,130.50	513	120	33,131.00	-0.50
513	124	1,376.90	513	124	1,377.00	-0.10

OCAS/SPR Comparison Report

FY2023

24 GARFIELD I057 ENID

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
513	149	1,806.01	513	149	1,806.00	0.01
513	150	5,170.85	513	150	5,171.00	-0.15
513	181	1,000.00	513	181	1,000.00	0.00
513	223	9,215.48	513	223	9,216.00	-0.52
513	224	31.20	513	224	31.00	0.20
601	120	89,608.00	601	120	89,608.00	0.00
601	149	1,355.59	601	149	1,355.00	0.59
601	150	3,645.15	601	150	3,645.00	0.15
601	181	2,000.00	601	181	2,000.00	0.00
601	223	16,994.16	601	223	16,994.00	0.16
601	224	62.40	601	224	62.00	0.40
601	261	6,893.93	601	261	6,894.00	-0.07
612	120	42,952.00	612	120	42,952.00	0.00
612	149	2,013.38	612	149	2,013.00	0.38
612	150	8,984.22	612	150	8,984.00	0.22
612	181	1,000.00	612	181	1,000.00	0.00
612	223	8,797.08	612	223	8,797.00	0.08
612	224	31.20	612	224	31.00	0.20
612	261	3,330.18	612	261	3,330.00	0.18
614	120	55,329.26	614	120	55,329.00	0.26
614	124	1,546.60	614	124	1,547.00	-0.40
614	149	1,410.32	614	149	1,410.00	0.32
614	150	2,790.19	614	150	2,790.00	0.19
614	181	1,000.00	614	181	1,000.00	0.00
614	223	11,270.68	614	223	11,271.00	-0.32
614	224	31.20	614	224	31.00	0.20
614	261	4,262.50	614	261	4,262.00	0.50

OCAS/SPR Comparison Report

FY2023

24 GARFIELD

I057 ENID

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615	120	1,154,593.22	615	120	1,170,195.00	-15,601.78
615	124	4,757.80	615	124	2,853.00	1,904.80
615	125	22,573.11	615	125	22,572.00	1.11
615	149	34,079.27	615	149	22,379.00	11,700.27
615	150	71,640.85	615	150	71,645.00	-4.15
615	181	43,500.00	615	181	43,750.00	-250.00
615	193	14,038.15	615	193	13,850.00	188.15
615	223	298,438.64	615	223	304,146.00	-5,707.36
615	224	1,570.40	615	224	1,563.00	7.40
615	261	35,312.63	615	261	35,313.00	-0.37
		4,160,814.28			4,174,585.00	-13,770.72