

OCAS/SPR Comparison Report

FY2023

24 GARFIELD

I085 DRUMMOND

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
107	120	29,750.04	107	120	29,750.00	0.04
107	261	2,239.20	107	261	2,239.00	0.20
115	110	80,000.04	115	110	80,000.00	0.04
115	116	735.00	115	116	735.00	0.00
115	139	1,000.00	115	139	1,000.00	0.00
115	213	22,808.03	115	213	22,808.00	0.03
115	251	7,078.05	115	251	7,078.00	0.05
301	180	5,000.04	301	180	5,000.00	0.04
301	261	376.32	301	261	376.00	0.32
601	223	6,020.00	601	335	6,020.00	0.00
601	120	9,888.00	601	120	9,888.00	0.00
612	223	5,995.00	612	335	5,995.00	0.00
612	125	1,542.00	612	332	1,542.00	0.00
612	120	29,750.04	612	120	29,750.00	0.04
612	261	2,239.20	612	261	2,239.00	0.20
614	180	1,250.04	614	180	1,250.00	0.04
614	261	94.08	614	261	94.00	0.08
690	120	4,800.00	690	120	4,800.00	0.00
		210,565.08			210,564.00	1.08