

OCAS/SPR Comparison Report

FY2023

25 GARVIN

C016 WHITEBEAD

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	108	110	3,264.00	-3,264.00
109	223	7,537.08			0.00	7,537.08
109	120	28,943.20	109	120	11,000.00	17,943.20
110	110	114.76			0.00	114.76
110	170	500.00			0.00	500.00
110	192	4,166.70	110	192	2,000.00	2,166.70
115	110	54,694.26	115	110	54,694.00	0.26
115	116	1,292.99	115	116	1,293.00	-0.01
115	212	470.36	115	212	470.00	0.36
115	213	6,921.18	115	213	6,921.00	0.18
115	251	2,798.87	115	251	2,799.00	-0.13
601	120	500.00	601	120	8,340.00	-7,840.00
614	120	500.00	614	120	2,000.00	-1,500.00
615	150	164.57			0.00	164.57
615	193	7,654.00			0.00	7,654.00
615	120	52,149.83	615	120	29,735.00	22,414.83
615	223	15,098.54	615	335	7,391.00	7,707.54
690	120	20,366.12	690	120	10,168.00	10,198.12
690	125	2,276.28	690	332	2,087.00	189.28
		206,148.74			142,162.00	63,986.74