

OCAS/SPR Comparison Report

FY2023

25 GARVIN

I002 STRATFORD

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	325	110	24,928.00	-24,928.00
		0.00	325	334	7,561.00	-7,561.00
		0.00	601	193	6,480.00	-6,480.00
		0.00	601	335	3,781.00	-3,781.00
		0.00	614	335	3,781.00	-3,781.00
106	213	7,537.08			0.00	7,537.08
108	110	24,928.00			0.00	24,928.00
108	116	103.41			0.00	103.41
108	192	24,928.00			0.00	24,928.00
108	251	3,649.11			0.00	3,649.11
115	110	88,405.00	115	110	88,405.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	171	324.85	115	171	325.00	-0.15
115	192	5,000.00	115	192	5,000.00	0.00
115	213	7,537.08	115	213	7,537.00	0.08
115	251	6,187.24	115	251	6,187.00	0.24
322	110	36,000.00			0.00	36,000.00
322	181	324.85			0.00	324.85
322	223	7,561.46			0.00	7,561.46
322	251	2,709.72			0.00	2,709.72
601	120	1,686.67	601	120	20,240.00	-18,553.33
601	261	126.96	601	261	1,523.00	-1,396.04
614	120	20,240.00	614	120	20,240.00	0.00
614	261	1,523.40	614	261	1,523.00	0.40
615	181	1,299.40			0.00	1,299.40
615	120	135,290.00	615	120	83,800.00	51,490.00
615	261	10,183.33	615	261	6,307.00	3,876.33

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615	223	15,074.16	615	335	18,903.00	-3,828.84
690	181	324.85			0.00	324.85
690	120	18,553.33	690	120	20,240.00	-1,686.67
690	261	1,396.48	690	261	1,523.00	-126.52
690	223	7,537.08	690	335	3,781.00	3,756.08
		429,841.99			333,476.00	96,365.99