

OCAS/SPR Comparison Report

FY2023

25 GARVIN

I007 MAYSVILLE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	6,277.49	108	192	6,278.00	-0.51
108	251	472.55	108	251	473.00	-0.45
110	192	2,790.00	110	192	2,790.00	0.00
110	251	210.00	110	251	210.00	0.00
115	110	68,540.00	115	110	68,540.00	0.00
115	116	1,150.96	115	116	1,151.00	-0.04
115	213	7,561.46	115	213	7,561.00	0.46
115	251	4,472.35	115	251	4,472.00	0.35
301	120	1,171.40			0.00	1,171.40
301	192	4,650.00	301	192	4,650.00	0.00
301	251	350.04	301	251	350.00	0.04
612	120	6,551.94	612	120	6,552.00	-0.06
612	261	493.18	612	261	493.00	0.18
614	120	604.50	614	120	605.00	-0.50
614	261	45.51	614	261	46.00	-0.49
615	125	4,552.56	615	332	4,552.00	0.56
615	120	47,734.39	615	120	48,906.00	-1,171.61
615	261	2,517.70	615	261	2,518.00	-0.30
615	223	8,201.74	615	335	8,202.00	-0.26
690	120	14,056.84	690	120	14,057.00	-0.16
690	261	1,058.04	690	261	1,058.00	0.04
		183,462.65			183,464.00	-1.35