

OCAS/SPR Comparison Report

FY2023

25 GARVIN

I009 LINDSAY

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	213	7,585.84	108	334	7,586.00	-0.16
108	110	51,272.17	108	110	51,272.00	0.17
108	170	5,334.94	108	170	5,335.00	-0.06
108	192	11,625.33	108	192	15,930.00	-4,304.67
108	214	34.20	108	214	34.00	0.20
108	215	108.12	108	215	108.00	0.12
110	114	3,150.00			0.00	3,150.00
110	110	4,500.00	110	110	4,500.00	0.00
110	192	14,625.33	110	192	10,320.00	4,305.33
110	193	1,500.00	110	193	1,500.00	0.00
110	251	244.32	110	251	244.00	0.32
115	110	138,534.10	115	110	138,534.00	0.10
115	114	1,012.50	115	114	1,012.00	0.50
115	115	7,561.46	115	115	7,561.00	0.46
115	116	1,410.53	115	116	1,410.00	0.53
115	170	3,514.94	115	170	3,515.00	-0.06
115	214	34.20	115	214	34.00	0.20
115	215	108.12	115	215	108.00	0.12
115	251	9,602.16	115	251	9,602.00	0.16
601	125	2,276.28	601	332	2,276.00	0.28
601	120	91,603.99	601	120	91,603.00	0.99
601	150	2,074.42	601	150	2,074.00	0.42
601	180	17,368.33	601	180	17,369.00	-0.67
601	191	2,400.00	601	191	2,400.00	0.00
601	224	68.40	601	224	102.00	-33.60
601	225	207.23	601	225	324.00	-116.77
601	223	15,122.92	601	335	15,122.00	0.92

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
614	120	600.00	614	120	600.00	0.00
615	125	5,501.01	615	332	5,500.00	1.01
615	120	141,620.19	615	120	141,620.00	0.19
615	124	2,205.00	615	124	2,204.00	1.00
615	143	4,348.71	615	143	4,348.00	0.71
615	150	8,385.60	615	150	8,385.00	0.60
615	180	31,860.35	615	180	31,862.00	-1.65
615	224	193.32	615	224	192.00	1.32
615	225	648.72	615	225	648.00	0.72
615	223	27,215.10	615	335	27,215.00	0.10
690	224	34.20			0.00	34.20
690	225	108.12			0.00	108.12
690	120	5,700.00	690	120	5,700.00	0.00
		621,300.15			618,149.00	3,151.15