

OCAS/SPR Comparison Report

FY2023

25 GARVIN

I018 PAULS VALLEY

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
101	196	2,500.00	101	196	2,500.00	0.00
108	110	135,806.44	108	110	135,806.00	0.44
108	115	836.52	108	115	837.00	-0.48
108	120	7,200.00	108	120	7,200.00	0.00
108	139	2,235.00	108	139	2,235.00	0.00
108	170	5,348.01	108	170	5,347.00	1.01
108	192	26,000.00	108	192	26,000.00	0.00
108	213	15,159.49	108	213	15,160.00	-0.51
109	110	45,281.00	109	110	45,281.00	0.00
109	170	2,343.28	109	170	2,343.00	0.28
109	213	7,585.84	109	213	7,586.00	-0.16
110	110	54,144.00	110	110	54,144.00	0.00
110	170	1,757.47	110	170	1,757.00	0.47
110	192	13,500.00	110	192	13,500.00	0.00
110	213	7,585.84	110	213	7,586.00	-0.16
115	110	146,760.00	115	110	146,760.00	0.00
115	115	7,229.13	115	115	7,229.00	0.13
115	116	1,410.53	115	116	1,411.00	-0.47
115	170	1,713.07	115	170	1,713.00	0.07
115	251	10,220.80	115	251	10,221.00	-0.20
301	120	10,000.00	301	120	10,000.00	0.00
513	120	54,968.53	513	120	54,969.00	-0.47
513	180	1,757.47	513	180	1,757.00	0.47
513	223	7,549.27	513	223	7,549.00	0.27
601	120	33,296.00	601	120	39,946.00	-6,650.00
601	125	2,276.28	601	125	2,276.00	0.28
601	180	1,757.47	601	180	1,757.00	0.47

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
614	120	4,670.00	614	120	4,670.00	0.00
614	193	2,400.00	614	193	2,400.00	0.00
615	120	233,518.24	615	120	233,518.00	0.24
615	125	9,105.12	615	125	9,104.00	1.12
615	149	802.50	615	149	803.00	-0.50
615	180	17,758.88	615	180	17,754.00	4.88
615	223	44,185.72	615	223	44,187.00	-1.28
690	120	10,000.00	690	120	10,000.00	0.00
		928,661.90			935,306.00	-6,644.10